Information Technology

Special Board Meeting
May 14, 2015

College of DuPage
Ellucian

Item 7. B. 3) g) (C) Ellucian, Inc.
System Approach

- Home Grown
- Best of Breed
- Integrated Suite
BACKGROUND

2005

- Mainframe
- Home Grown / Best of Breed Methodology

- Student System – Home grown
- Finance System – Advantage Financials (American Management Systems)
- Financial Aid – Sigma Systems
- Admissions – CollegeNet
- Credit Card Processing – IC Verify
- Human Resources – Integral Systems
- Degree Audit – Darwin (Univ of Miami)
- Telephone self registration – EPOS
- Employ Portal – CampusEAI
- Student Portal – Campus Cruiser
- Learning Management System – Anlon
SELECTION

• 2005 – The College formed a selection committee
  § Faculty
  § Key User Departments
  § Information Technology

• RFQ was issued

• Site visits to peer institutions
SELECTION

• Vendor/Product review
  § Campus Management
  § Datatel
  § Jenzabar

• 2006 Selected and Board approved
  § Datatel / Colleague
SELECTION

• Moved to Integrated Suite Approach

• Reduced the technology stack
INITIAL IMPLEMENTATION (2007)

- Student
- Human Resources
- Payroll
- Active Campus
- myACCESS
- Degree Audit
- Faculty Load
SUBSEQUENT IMPLEMENTATION

• Finance (2008)
• eProcurement (2008)
• Budgeting (2009)
• Portal (2009)
• Retention Alert (2010)
• Recruiter (2012)
• Mobile (2013)
• ILP (2015)
VENDOR CHANGES

• Fall 2011
  § Datatel announced merger with Sungard

• Spring 2012
  § Datatel became Ellucian
  § Three Higher Education platforms
    • Colleague
    • Banner
    • Power Campus
VENDOR COMMENTS

• Largest adopter
• Reference account
• ACA Compliance
• Annual updates
• Software rationalization
• Very Microsoft centric
• Cloud
PRICING/FINANCIALS

• Software Licensing
• Other Licensing
• Support
• Totals
### SOFTWARE LICENSING

<table>
<thead>
<tr>
<th>Application</th>
<th>Initial Acquisition</th>
<th>Maintenance</th>
</tr>
</thead>
<tbody>
<tr>
<td>Core/Student/Human Resources</td>
<td>$746,300</td>
<td>$162,322</td>
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<tr>
<td>Active Campus</td>
<td>$93,000</td>
<td>$0</td>
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<tr>
<td>Finance/eProcurement</td>
<td>$214,025</td>
<td>$53,982</td>
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<tr>
<td>Portal (ILP)</td>
<td>$134,180</td>
<td>$48,900</td>
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<tr>
<td>Mobile</td>
<td>$24,000</td>
<td>$27,017</td>
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<tr>
<td>Recruiter</td>
<td>$42,000</td>
<td>$42,608</td>
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## OTHER LICENSING

<table>
<thead>
<tr>
<th>Application</th>
<th>Maintenance</th>
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<tbody>
<tr>
<td>Workflows</td>
<td>$9,462</td>
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<tr>
<td>Data Marts</td>
<td>$26,678</td>
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<tr>
<td>User Licenses (550)</td>
<td>$101,209</td>
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<tr>
<td>e-Commerce</td>
<td>$23,619</td>
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<tr>
<td>Application Server</td>
<td>$39,241</td>
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## Support

<table>
<thead>
<tr>
<th>Application</th>
<th>Maintenance</th>
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<tbody>
<tr>
<td>Development Environment</td>
<td>$25,732</td>
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<tr>
<td>Customizations</td>
<td>$51,881</td>
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<tr>
<td>Systems Support</td>
<td>$34,605</td>
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<td>On-Demand Training</td>
<td>$11,400</td>
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## TOTALS

<table>
<thead>
<tr>
<th>Application</th>
<th>Maintenance</th>
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<tbody>
<tr>
<td>Software Licensing</td>
<td>$334,829</td>
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<tr>
<td>Other Licensing</td>
<td>$200,209</td>
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<tr>
<td>Systems Support</td>
<td>$123,618</td>
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<tr>
<td><strong>Total</strong></td>
<td><strong>$658,656</strong></td>
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</tbody>
</table>
COST CONTEXT

• 2005 Application Mix
  § Significant internal costs
  § $525,000 annual maintenance (2015 > $850,000)

• 2015 Integrated Suite
  § Ellucian $658,656
QUESTIONS