



REPORT ON ATHLETIC PROGRAM

Updated Fall 2021

Participants

Athletics Participation		
Varsity Teams	<i>Number of participants as of the day of the first scheduled contest</i>	
	Men's Teams	Women's Teams
Baseball	41	N/A
Basketball	13	10
Football	82	N/A
Golf	8	
Soccer	22	14
Softball	N/A	13
Tennis	7	6
Track and Field, Indoor	19	4
Track and Field, Outdoor	19	4
Track and Field, X-Country	7	6
Volleyball		9
Total Participants Men's and Women's Teams	218	66
Unduplicated Count of Participants (Number of individuals who participated on at least one varsity team.)	199	62

Coaching Staff and Salaries

Head Coaches - Men's Teams									
Varsity Men's Teams	<i>Male Head Coaches</i>				<i>Female Head Coaches</i>				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		1		1					1
Basketball		1		1					1
Football		1	1						1
Golf		1		1					1
Soccer		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Coaching Position Totals	0	9	1	8	0	0	0	0	9
CAVEAT									
Head Football Coach serves also as Assistant Athletic Director, External Operations.									

Head Coaches - Women's Teams

Varsity Women's Teams	Male Head Coaches				Female Head Coaches				TOTAL HEAD COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						1		1	1
Soccer		1		1					1
Softball		1		1					1
Tennis		1		1					1
Track and Field, Indoor		1		1					1
Track and Field, Outdoor		1		1					1
Track and Field, X-Country		1		1					1
Volleyball		1		1					1
Coaching Position Totals	0	7	0	7	0	1	0	1	8

Head Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coach	\$12,889	\$9,719
Number of Head Coaches Included in Average	9	8
Average Annual Institutional Salary per FTE	\$31,437	\$28,797
Number of FTEs Included in Average	3.69	2.70

Assistant Coaches - Men's Teams

Varsity Men's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Baseball		3		3					3
Basketball		2		2					2
Football		10		10					10
Golf									0
Soccer		1		1					1
Tennis									0
Track and Field, Indoor		3		3					3
Track and Field, Outdoor		3		3					3
Track and Field, X-Country									0
Coaching Position Totals	0	22	0	22	0	0	0	0	22

Assistant Coaches - Women's Teams

Varsity Women's Teams	Male Assistant Coaches				Female Assistant Coaches				TOTAL ASSISTANT COACHES
	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Assigned to Team on a Full-Time Basis	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	
Basketball						2		2	2
Soccer						1		1	1
Softball		1		1		2		2	3
Tennis									0
Track and field, Indoor		3		3					3
Track and field, Outdoor		3		3					3
Track and Field, X-Country									0
Volleyball		2		2					2
Coaching Position Totals	0	9	0	9	0	5	0	5	14

Assistant Coaches' Salaries

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach	\$8,068	\$3,464
Number of Assistant Coaches Included in Average	22	14
Average Annual Institutional Salary per FTE	\$23,355	\$14,968
Number of FTEs Included in Average	7.60	3.24

Revenues and Expenses

Revenues and Expenses			
Athletically Related Student Aid			
	Men's Teams	Women's Teams	Total
Total	\$0	\$0	\$0
Ratio (percent)	0	0	100%
CAVEAT			
We currently do NOT offer athletic related financial aid.			
Recruiting Expenses			
	Men's Teams	Women's Teams	Total
Total	\$3,148	\$669	\$3,817

Operating (Game-Day) Expenses by Team

Varsity Teams	Men's Teams			Women's Teams			TOTAL OPERATING EXPENSES
	Participants	Operating Expenses per Participant	By Team	Participants	Operating Expenses per Participant	By Team	
Basketball	13	\$2,222	\$28,892	10	\$2,899	\$28,985	\$57,877
Football	82	\$1,747	\$143,250	N/A	N/A	N/A	\$143,250
Baseball	41	\$1,523	\$62,451	N/A	N/A	N/A	\$62,451
Golf	8	\$2,461	\$19,687				\$19,687
Soccer	22	\$1,395	\$30,697	14	\$2,092	\$29,285	\$59,982
Softball	N/A	N/A	N/A	13	\$2,581	\$33,552	\$33,552
Tennis	7	\$482	\$3,371	6	\$1,979	\$11,876	\$15,247
Track and Field, Indoor	19	\$491	\$9,328	4	\$1,325	\$5,299	\$14,627
Track and Field, Outdoor	19	\$676	\$12,838	4	\$3,028	\$12,110	\$24,948
Track and Field,X-Country	7	\$1,000	\$6,999	6	\$1,885	\$11,312	\$18,311
Volleyball				9	\$4,531	\$40,775	\$40,775
Total Operating Expenses Men's and Women's Teams	218	N/A	\$317,513	66	N/A	\$173,194	\$490,707

Total Revenues by Team

Varsity Teams	Men's Teams	Women's Teams	Total
Basketball	\$64,782	\$55,439	\$120,221
Football	\$389,283	N/A	\$389,283
Total Revenues of all Sports, Except Football and Basketball, Combined	\$248,210	\$249,146	\$497,356
Total Revenues Men's and Women's Teams	\$702,275	\$304,585	\$1,006,860
Not Allocated by Gender/Sport	N/A	N/A	\$932,554
Grand Total for all Teams (includes by team and not allocated by gender/sport)	N/A	N/A	\$1,939,414

Revenues & Expenses Summary

Revenues and Expenses Summary		Men's Teams	Women's Teams	Total
1	Total of Head Coaches' Salaries	\$116,001	\$77,752	\$193,753
2	Total of Assistant Coaches' Salaries	\$177,496	\$48,496	\$225,992
3	Total Salaries (Lines 1+2)	\$293,497	\$126,248	\$419,745
4	Athletically Related Student Aid	\$0	\$0	\$0
5	Recruiting Expenses	\$3,148	\$669	\$3,817
6	Operating (Game-Day) Expenses	\$317,513	\$173,194	\$490,707
7	Summary of Subset Expenses (Lines 3+4+5+6)	\$614,158	\$300,111	\$914,269
8	Total Expenses for Teams	\$687,282	\$303,515	\$990,797
9	Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	\$73,124	\$3,404	\$76,528
10	Not Allocated Expenses			\$932,116
11	Grand Total Expenses (Lines 8+10)			\$1,922,913
12	Total Revenues for Teams	\$702,275	\$304,585	\$1,006,860
13	Not Allocated Revenues			\$932,554
14	Grand Total Revenues (Lines 12+13)			\$1,939,414
15	Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	\$14,993	\$1,070	\$16,063
16	Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			\$16,501

Supplemental Information

College of DuPage	OPE ID: 00665600 
<p>GENERAL INFORMATION </p> <p>Location: 425 Fawell Blvd. Glen Ellyn, IL 60137 Phone: (630) 942-2800 Number of Full-time Undergraduates: 6,807 Men: 3,522 Women: 3,285</p>	<p>ATHLETIC DEPARTMENT INFORMATION </p> <p>Director: Ryan Kaiser Address: 425 Fawell Blvd. Department of Athletics Glen Ellyn, IL 60137 Reporting Year: 07/01/2019 - 06/30/2020 Reporting Official: Ryan Kaiser Title: Director of Athletics & Recreation Phone: (630) 942-2895 Sanction Body:</p>

Updates Fall 2021

Source: U S Department of Education EADA (Equity in Athletics Data Analysis)
College of DuPage OPE ID: 00665600
<https://ope.ed.gov/athletics/#/institution/details>