

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$17,997,900	\$50,000	\$17,947,900
Contingency & Escalation	\$2,488,729	\$0	\$2,488,729
Soft Costs	\$2,192,793	\$1,517,786	\$675,007
Owner's Cost	\$521,653	\$98,723	\$422,930
Approved Change Orders	\$0		\$0
Anticipated Change Orders	\$0		\$0
<b>Total</b>	<b>\$23,201,075</b>	<b>\$1,666,509</b>	<b>\$21,534,566</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress

**Schedule Status**

Forecasted Project Milestones	Project History
Design completion April-10	Notice to Proceed
Issue for Bid April-10	
Construction start June-10	
Construction complete June-11	
<b>Bidding Status</b>	
Bids Opened	
<b>Construction Status</b>	
30-day Look-ahead Schedule	<b>Owner Directed Work</b>

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

**Project Team**

Design Team		Construction Team	
Legat Architects	Project Architect	Power Construction Company	Construction Manager
Tactical Design	Design Consultant	TSC, LLC.	Geotechnical Borings
V3	Civil Engineer		
JJR, LLC	Landscape Architect		
AMSCO	MEP Engineers		
DeStefano & Partners	Code Review		
SSRCx	Commissioning Agent		

A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
<hr/>	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
<b>Pending</b>	
<hr/>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<hr/>	
Previously Approved	<i>\$0.00</i>
<hr/>	
<i>Total Approved</i>	<i>\$0.00</i>
<b>Total A/E Change Orders</b>	<b>\$0.00</b>
<b>% of Contract</b>	<b>#REF!</b>

Contractor Change Orders	Cost
<b>Anticipated/Potential</b>	
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<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
<b>Pending</b>	
<hr/>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<hr/>	
<i>Total Approved</i>	<i>\$0.00</i>
<b>Total Contractor Change Orders</b>	<b>\$0.00</b>
<b>% of Contract</b>	<b>#REF!</b>