Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	$16,400,000		$16,400,000
Contingency & Escalation			$0
Soft Costs			$0
Owner's Cost			$0
Approved Change Orders			$0
Anticipated Change Orders			$0
Total	**$16,400,000**	**$0**	**$16,400,000**

**Note:*
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Project on **Hold** pending Board approval of program and concept	Program statement to be presented to the Board in September 08
Concept of new building vs. renovation of the OCC to be determined by the Preseident and the Board.	

Schedule Status

Forecasted Project Milestones	Project History	
	AE RFQ to be Issued	Jul-08
	Project on HOLD	Aug-08
Bidding Status		
Design Status		
Construction Status	**Owner Directed Work**	
30-day Look-ahead Schedule		

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	*Legat*	

A/E Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Total Approved	*$0.00*
Total A/E Change Orders	**$0.00**
% of Contract	**#REF!**

Contractor Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Total Approved	*$0.00*
Total Contractor Change Orders	**$0.00**
% of Contract	**#REF!**