Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	$16,400,000		$16,400,000
Contingency & Escalation			$0
Soft Costs			$0
Owner's Cost			$0
Approved Change Orders			$0
Anticipated Change Orders			$0
Total	**$16,400,000**	**$0**	**$16,400,000**

**Note:*
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Project definition has been revised to a renovation and expansion of the existing OCC building.	Program statement approved by the Board on September 18, 2008
	RFQ will be issued for AE services in October

Schedule Status

Forecasted Project Milestones		Project History	
		AE RFQ to be Issued	Jul-08
		Project on HOLD	Aug-08
		Board Approval of Program St	Sep-08
		AE RFQ to be issued	Oct-08
Bidding Status			
Design Status			
RFQ to be issued	Oct-08		
Construction Status		**Owner Directed Work**	
30-day Look-ahead Schedule			
RFQ to be issued in Oct 08			

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	*Legat*	

A/E Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Total Approved	*$0.00*
Total A/E Change Orders	**$0.00**
% of Contract	**#REF!**

Contractor Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Total Approved	*$0.00*
Total Contractor Change Orders	**$0.00**
% of Contract	**#REF!**