



**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$16,400,000		\$16,400,000
Contingency & Escalation			\$0
Soft Costs			\$0
Owner's Cost			\$0
Approved Change Orders			\$0
Anticipated Change Orders			\$0
<b>Total</b>	<b>\$16,400,000</b>	<b>\$0</b>	<b>\$16,400,000</b>

*\*Note:  
The numbers have been projected*

\* Budget to be revised after programming of WCC, PE and AF3 is completed

**Issues and Progress Items**

Issues/Coordination	Progress
Project definition has been revised to a renovation and expansion of the existing OCC building.	Wight's fee and contract are being negotiated

**Schedule Status**

Forecasted Project Milestones	Project History
AE Contract Approval Feb-09	AE RFQ to be Issued 7/1/2008
	Project on HOLD 8/1/2008
	Board Approval of Program St 9/1/2008
	AE RFQ issued 10/1/2008
	AE Proposals due 11/3/2008
	AE Interviews 11/18/2008
	AE Selection 11/20/2008
Bidding Status	
Design Status	
Programming Start 1/1/2009	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	
AE Contract Negotiations	
Programming start	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

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## Project Team

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Design Team		Construction Team
Architect	<i>Wight</i>	TBD
MEP Engineer	<i>KJWW</i>	
Structural Engineer	<i>Larson</i>	
Civil	<i>Wight</i>	
Landscape	<i>Wight</i>	



<b>A/E Change Orders</b>	<b>Cost</b>
<b>Anticipated/Potential</b>	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<i>Total Approved</i>	<i>\$0.00</i>
<b>Total A/E Change Orders</b>	<b>\$0.00</b>
<b>% of Contract</b>	<b>#REF!</b>

<b>Contractor Change Orders</b>	<b>Cost</b>
<b>Anticipated/Potential</b>	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<i>Total Approved</i>	<i>\$0.00</i>
<b>Total Contractor Change Orders</b>	<b>\$0.00</b>
<b>% of Contract</b>	<b>#REF!</b>