

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - July 2008
WCCC - Project #754

<u>Design Team:</u> <ul style="list-style-type: none"> • TBD 	<u>Design Status:</u> <ul style="list-style-type: none"> • RFQ to be issued 07/08 																					
<u>Owner Directed Work</u>	<u>Issues/Coordination Items</u>																					
<u>Bidding Status</u>	<u>Construction Status</u>																					
<u>Construction Team</u>	<u>Project History</u> <ul style="list-style-type: none"> • RFQ will be Issued 07'08 • Programming Commences 09/08 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> • RFQ to be Issued 07/08 • Board AE Interviews 09/08 • Programming 10/08 • Design Complete 07/09 • Bid 08/09 • Construction Complete 07/10 • Occupancy 08/10 	<u>Project Costs</u> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 80%;"></th> <th style="text-align: right; width: 10%;">Budget</th> <th style="text-align: right; width: 10%;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$16,400,000</td> <td></td> </tr> <tr> <td>Contingency & Escalation</td> <td></td> <td></td> </tr> <tr> <td>Soft Costs</td> <td></td> <td></td> </tr> <tr> <td>Owner's Costs</td> <td></td> <td></td> </tr> <tr> <td>Change Orders</td> <td></td> <td></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$16,400,000</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs	\$16,400,000		Contingency & Escalation			Soft Costs			Owner's Costs			Change Orders			TOTAL	\$16,400,000	\$0
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Change Orders																						
TOTAL	\$16,400,000	\$0																				
<u>Safety</u> Total Accidents 0 Lost Time Accidents 0 Days Lost 0 Total Man Days 0 Average Daily Crew Size 0	<u>Rolling Completion Items</u> None																					

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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Contract	0.00%