



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$16,400,000		\$16,400,000
Contingency & Escalation			\$0
Soft Costs			\$0
Owner's Cost			\$0
Approved Change Orders			\$0
Anticipated Change Orders			\$0
Total	\$16,400,000	\$0	\$16,400,000

**Note:
The numbers have been projected*

* Budget to be revised after programming of WCC, PE and AF3 is completed

Issues and Progress Items

Issues/Coordination	Progress
Project definition has been revised to a renovation and expansion of the existing OCC building.	Wight's fee and contract are being negotiated

Schedule Status

Forecasted Project Milestones	Project History
AE Contract Approval Feb-09	AE RFQ to be Issued 7/1/2008
	Project on HOLD 8/1/2008
	Board Approval of Program St 9/1/2008
	AE RFQ issued 10/1/2008
	AE Proposals due 11/3/2008
	AE Interviews 11/18/2008
	AE Selection 11/20/2008
Bidding Status	
Design Status	
Programming Start 1/1/2009	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	
AE Contract Negotiations	
Programming start	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	<i>Wight</i>	TBD
MEP Engineer	<i>KJWW</i>	
Structural Engineer	<i>Larson</i>	
Civil	<i>Wight</i>	
Landscape	<i>Wight</i>	

