

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,371,397	\$1,178,075	\$193,322
Contingency & Escalation	\$170,000	\$0	\$170,000
Soft Costs	\$25,000	\$4,708	\$20,292
Owner's Cost	\$33,000	\$7,711	\$25,289
Approved Change Orders	\$0	\$43,506	(\$43,506)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$1,599,397	\$1,234,000	\$365,397

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Project Closed Out - Final Payment Submitted	

Schedule Status

Forecasted Project Milestones	Project History
Site Mobilization 11/19/07	Start of Construction 11/19/07
Construction Start 11/26/07	
Manhole Installation 11-26-2008 to 12-4-2008	
Conduit Installation 11-26-2007 to 1-25-2008	
Cable Installation 2-04-2007 to 2-29-2008	
Switchgear Installation 2-12-2007 to 2-29-2008	
Complete ComEd Work 4/30/08	
Bidding Status	
Issue for Bid 6/28/07	
Revised Design Bids Due 7/26/07	
Awarded 8/15/07	
Design Status	
Original Design Rejected	
Revised Design Complete 6/22/07	
90% Design Complete 4/18/07	
Final Design Complete 6/22/07	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	Coordination with ComEd for Easement Agreement
Switchgear fully operational	Coordination with ComEd for added service
Scope added for maintenance manhole	
Landscape restoration 95% complete	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	113
Average Daily Crew Size	4

Project Team

Design Team

MEP Design Engineer *Grumman/Butkus*

Construction Team

General Contractor *Utility Dynamics Corporation*

A/E Change Orders	Cost
Anticipated/Potential	
<hr/>	
<i>Total Anticipated/Potential</i>	\$0.00
Pending	
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<i>Total Pending</i>	\$0.00
Approved	
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<i>Total Approved</i>	\$0.00
Total A/E Change Orders	\$0.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
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<i>Total Anticipated/Potential</i>	
Pending	
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<i>Total Pending</i>	\$0.00
Approved	
Previously Approved	\$43,506.42
<i>Total Approved</i>	\$43,506.42
Total Contractor Change Orders	\$43,506.42
% of Contract	#REF!