

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$16,400,000		\$16,400,000
Contingency & Escalation			\$0
Soft Costs			\$0
Owner's Cost	\$7,015	\$7,015	\$0
Approved Change Orders			\$0
Anticipated Change Orders			\$0
Total	\$16,407,015	\$7,015	\$16,400,000

**Note:
The numbers have been projected*

* Budget to be revised after programming of WCC, PE and AF3 is completed

Issues and Progress Items

Issues/Coordination	Progress
Project definition has been revised to a renovation and expansion of the existing OCC building.	Wight's fee and contract are being negotiated

Schedule Status

Forecasted Project Milestones	Project History
AE Contract Approval Feb-09	AE RFQ to be Issued 7/1/08
	Project on HOLD 8/1/08
	Board Approval of Program Statemen 9/1/08
	AE RFQ issued 10/1/08
	AE Proposals due 11/3/08
	AE Interviews 11/18/08
	AE Selection 11/20/08
Bidding Status	
Design Status	
Programming Start 1/1/09	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	
AE Contract Negotiations	
Programming start	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team	Construction Team
Architect <i>Wight</i>	TBD
MEP Engineer <i>KJWW</i>	
Structural Engineer <i>Larson</i>	
Civil <i>Wight</i>	
Landscape <i>Wight</i>	

A/E Change Orders	Cost
Anticipated/Potential	
<hr/>	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<hr/>	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<hr/>	
<i>Total Approved</i>	<i>\$0.00</i>
Total A/E Change Orders	\$0.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
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<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<hr/>	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<hr/>	
<i>Total Approved</i>	<i>\$0.00</i>
Total Contractor Change Orders	\$0.00
% of Contract	#REF!