



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$41,450,138	\$40,858,370	\$591,768
Contingency & Escalation	\$2,097,710	\$0	\$2,097,710
Soft Costs	\$4,020,000	\$2,346,991	\$1,673,009
Owner's Cost	\$2,370,000	\$352,757	\$2,017,243
Approved Change Orders	\$0	\$2,261,496	(\$2,261,496)
Anticipated Change Orders	\$0	\$783,366	(\$783,366)
Total	\$49,937,848	\$46,602,980	\$3,334,868

*Note:
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Re-design of Landscape Plan	
Purchasing of FFE	
Reconcile Weather Delays	
Reconcile Schedule Delays	

Schedule Status

Forecasted Project Milestones	Project History
Finish MEP Rough-In and Slab on Grade 8/1/2008	Construction Documents - Bid Pkg 1 (Site) 100% CDs 3/1/2007
Finish Building Enclosure 11/18/2008	Construction Documents - Bid Pkg 2 (Bldg) 50% CDs 4/3/2008
Finish Sitework 12/19/2008	Construction Documents - Bid Pkg 2 (Bldg) 100% CDs 6/5/2008
Finish Interior Fit Out 2/10/2009	Punch List 2/20/2009
Bidding Status	IT Installation May/ June 2009
BP#1, 2A (except waterproofing), 2B, 2C, & 2D Awarded	Occupancy August 2009
Cement Panels & Site Conc. 12-Nov	Final Completion May 2009
Landscaping TBD	Owner Directed Work
Design Status	Signage TBD
A/E Award 3/1/2005	FFE/ Move Management 05/09 to 08/09
Design Dev Complete 11/10/06	
Bid Package 1 Complete 02/28/07	
Bid Pkg 2A Complete 06/22/07	
Bid Pkg 2B & C Complete 07/09/07	
Issued for Construction Set 2/1/2008	
Bulletins #1 thru 29 issued	
Construction Status	
30-day Look-ahead Schedule	

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Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	588
Average Daily Crew Size	55

Project Team

Design Team		Construction Team	
Architect	<i>DeStefano + Partners</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Peter Lindsay Schaudt</i>		
Structural Engineer	<i>KJWW</i>		
MEP Consultant/ Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		
Commissioning	<i>Primera</i>		



A/E Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
CO #6 - Landscape and Irrigation Design	\$	40,750.00
CO #7 - OCC Rendering Board Approval 10/13/08	\$	5,000.00
Previously Approved		\$613,872.00
<i>Total Approved</i>	\$	659,622.00
Total A/E Change Orders		\$659,622.00
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
CCA-002 - Temporary Toilets		\$503.00
CCA-010 - Temporary Re-route Live Sewer Line		\$1,538.00
CCA-011 - Revisions To Rebar Shop Drawings		\$995.00
CCA-013 - Installation of Perimeter Insulation Prior to BP# 07A		\$3,077.00
CCA-016 - Revisions To Rebar Shop Drawings R-8		\$1,970.00
CCA-021 - Replace Modified Bituminous Roof w/ TPO Roof		(\$7,000.00)
CCA-024 - New State Regulations for Boilers		\$3,346.00
CCA-028 - Structural Steel Revisions @ Framing in Sloped Roof		\$5,128.00
CCA-032 - Concrete Accelerator for Slab On Deck and Slab On Grade		\$61,534.00
CCA-036 - Install Seven (7) In Ground Rotary Lifts		\$76,917.00
CCA-037 - Bulletin #2 - BP#1 - Civil Revisions		\$35,985.00
CCA-038 - Providing Control Joints in Slab on Deck in Corridors		\$8,205.00
CCA-041 - Added 4" Communication Conduit to East Side of TEC		\$23,347.00
CCA-044 - Add Footing to Expedite Masonry at B Line		\$3,052.00
CCA-045 - Allowance to Install Densarmor Plus in Lieu of Standard Drywall		\$21,055.00
CCA-046 - F/I Louver Between L & K Lines		\$2,636.00
CCA-049 - Add Floor Drain @ Mech Rm TE2021		\$2,417.00
CCA-054 - Revisions to Circulating Pump		\$3,462.00
CCA-055 - Add RPZ Backflor Preventors @ CRU-1 & 2		\$1,692.00
CCA-058 - Sleeves for Future Irrigation System Mains		\$22,514.00
CCA-064 - Rework to Edge of Curtainwall Transition		\$7,327.00
CCA-065 - Bulletin #14 - Added Ceiling Grid, Concealed Fire protection, lights,		\$4,963.00
CCA-068 - Removal of Ceilings in IDF Rooms TE0004 and TE2020		(\$700.00)
CCA-069 - Paint All Seven Fan Coil Units to Match Finish		\$1,794.00
CCA-069 - Add gypsum board above precast @ room TE0043		\$4,288.00
CCA-070 - Bulletin #11 - Masonry, Drywall, Curtainwall and Electrical Changes		\$12,425.00



Contractor Change Orders	Cost
CCA-072 - F/I Perforated Metal Panels in Corridor Ceilings	\$16,890.00
CCA-074 - F/I 18ga Metal Framing @ 48' Observation Windows of TE1002	\$3,911.00
CCA-076 - Slab Edge Revisions @ Deck Termination West of J and 1 lines	\$7,054.00
CCA-078 - Allowance to Repair Damaged Drywall Due to not Being Weather Tight	\$15,383.00
CCA-084 - Provide Galvanized Floor Closure Piece	\$13,381.00
CCA-085 - Fire Protection Revisions At Central Stair	\$2,995.00
CCA-087 - Add Heat Tracing on Exterior Wall Piping	\$739.00
CCA-088 - Provide Two Pedestal Bollard for Automatic Door Operators	\$4,613.00
CCA-089 - Bulletin #20	\$70,210.00
CCA-090 - Drywall Revisions Changing Wall Type 2C to 15A	\$8,155.00
CCA-091 - Edge of Deck Revisions Along 3.9 Line Between R and R.2 on L3	\$4,437.00
CCA-092 - On-site vandalism to condensing units	\$14,732.00
CCA-093 - Shop Painting Aluminum Entrance Arm	\$15,383.00
CCA-094 - Re-working fire protection piping thru beams in outdoor storage	\$1,931.00
CCA-095 - Provide Crane at Loading Area	\$9,955.00
CCA-096 - Bulletin #18 - Electrical Revisions @ Loading Area	\$23,045.00
CCA-097 - Bulletin #21 - Misc. Owner Directed Changes	\$3,868.00
CCA-098 - Cutting down angles on level 2 & 3 sticking out 3/4"	\$2,666.00
CCA-099 - Bulletin #22 - Addition of Loading Dock	\$80,000.00
CCA-100 - Bulletin #17 - Defibrillator Cabinets with Monitoring & Alarm	\$7,933.00
CCA-101 - Added framing beneath steel plate at slab edge at IET Cantilever	\$2,047.00
CCA-102 - Provide concrete foundation for stair #6	\$3,938.00
CCA-103 - Added fin tube below reading room	\$9,366.00
CCA-104 - Bulletin #24 - Soundproofing @ Central Stair	\$8,492.00
CCA-105 - Vertical grab bars in ADA washroom stalls	\$1,847.00
CCA-106 - Added motor for overhead coiling doors 009B and 010B	\$12,814.00
CCA-107 - Additional ladder rack and wire mold cable tray	\$4,973.00
CCA-108 - Paint color revisions & revisions to technology drawings	\$5,905.00
CCA-109 - Thicker gague steel at column cover base and revised perforation pattern	\$3,975.00
CCA-110 - Bulletin #23 - Greenhouse Walkway Sandwich Panels	\$20,027.00
CCA-111 - Sanitary Napkin Dispensers in Washrooms	\$2,267.00
CCA-112 - Change Out Poke Thrus to Accommodate Direct Connection	\$24,723.00
CCA-113 - Door #123 @ Welding	\$22,460.00
CCA-116 - Door #117A Revision	\$6,787.00
CCA-118 - Bulletin #25 - Flat Panel Mounts, Elec, Data & Walk-In Cooler Mods	\$33,209.00
CCA-119 - Barometric Dampers on the Water Heater Flues	\$2,800.00
CCA-120 - Additional work to frame & pour continuous trench drain	\$7,985.00
<i>Total Anticipated/Potential</i>	<i>\$783,366.00</i>
Pending	



Technical Education Center (TEC) # 728

Contractor Change Orders	Cost
<i>Total Pending</i>	\$ -
Approved	
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Total Previously Approved Change Orders	\$1,601,874.00
<i>Total Approved</i>	<i>\$1,601,874.00</i>
Total Contractor Change Orders	\$2,385,240.00
% of Contract	#REF!