

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - May 2008
Technology Education Center (TEC) - Project #728

<p>Design Team:</p> <ul style="list-style-type: none"> ● Architect: DeStefano + Partners ● Structural Engineer: KJWW ● Landscape Architect: Peter Lindsay Schaudt ● MEP Consultant/Engineer: KJWW ● Civil Engineer: V3 ● Commissioning: Primera Engineers 	<p>Design Status:</p> <ul style="list-style-type: none"> ● A/E Award: 3/05 ● A/E Contract Executed: 5/05 ● Program Verification: 6/05 ● Schematic Design Completed: 5/06 ● Soil borings complete, report issued 4/12/06 ● Design Development completed 11/10/06 ● Bid Package #1 Complete 2/28/2007 ● Bid Package #2A Complete 6/22/2007 ● Bid Package #2B & C 7/9/2007 ● Issued for Construction Set 02/2008 																					
<p>Owner Directed Work</p> <ul style="list-style-type: none"> ● Site Survey: 04/05 - Completed ● Soil Borings: 03/06 - Completed ● Construction Testing: TSC Selected ● Relocation: TBD 	<p>Issues/Coordination Items</p> <ul style="list-style-type: none"> ● Complete Re-route conflicting sewer line from bldg M. ● Finalization of re-design of Landscape Plan ● Complete FFE Design ● MEP coordination ● Exterior wall panel coordination. ● Weather delays. 																					
<p>Bidding Status</p> <ul style="list-style-type: none"> ● BP#1 - Awarded ● BP #2A - Awarded (except waterproofing) ● BP #2B - Awarded General Trades on 11/12 ● BP #2C - Awarded Security & Comm. on 11/12 ● BP #2D - Award Greenhouse, Metal Panels, ● Cement Panels & Site Conc. On 11/12. ● Landscaping - TBD 	<p>Construction Status</p> <ul style="list-style-type: none"> ● Construction Started June 21, 2007 ● Completed Phase 1 Precast Concrete Erection ● Continue steel erection - 95% complete ● Continue slab on deck installation. ● Continue installation of underground site utilities ● Complete waterproofing & backfilling. ● Continue masonry non-bearing walls ● Continue underground mechanical, electrical & plumbing rough-in ● Commenced roofing 																					
<p>Construction Team</p> <ul style="list-style-type: none"> ● Construction Manager: Gilbane 	<p>Project History</p> <ul style="list-style-type: none"> ● Construction Documents: Bid Package 1 (Site) 100% CD's 03/01/07 ● Construction Documents: Bid Package 2 (Building) 50% CD's Due 04/03 ● Construction Documents: Bid Package 2 (Building) 100% CD's Due 06/05 ● Punch List: 02/20/2009 ● Final Completion: 03/19/2008 ● IT Installation: TBD ● Occupancy: TBD ● Final Completion: TBD 																					
<p>Forecasted Project Milestones</p> <ul style="list-style-type: none"> ● Construction Start 6/21/07 ● Start footings/ foundations 9/10/07 ● Start Structural Steel Installation 11/12/07 ● Start Precast Installation 11/20/07 ● Start Concrete Slab on Deck 12/11/07 ● Start Slab on Grade 1/24/08 ● Start Interior Fit Out 2/25/08 ● Start Building Enclosure 04/09/08 	<p>Project Costs</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget</th> <th style="width: 20%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$41,370,138</td> <td style="text-align: right;">\$40,858,370</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$2,097,710</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$4,020,000</td> <td style="text-align: right;">\$2,048,663</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$2,370,000</td> <td style="text-align: right;">\$232,976</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,464,970</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$ 49,857,848</td> <td style="text-align: right;">\$44,604,979</td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs	\$41,370,138	\$40,858,370	Contingency & Escalation	\$2,097,710	\$0	Soft Costs	\$4,020,000	\$2,048,663	Owner's Cost	\$2,370,000	\$232,976	Change Orders	\$0	\$1,464,970	TOTAL	\$ 49,857,848	\$44,604,979
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