

College of DuPage

Facilities Planning and Construction

Monthly Progress Report - June 2006 Technology Education Center - Project #728

<u>Design Team:</u> <ul style="list-style-type: none"> ● Architect: DeStefano + Partners ● Structural Engineer: KJWW ● Landscape Architect: Peter Lindsay Schaudt ● MEP Consultant/Engineer: KJWW ● Civil Engineer: V3 ● Commissioning: Primera Engineers 	<u>Design Status:</u> <ul style="list-style-type: none"> ● A/E Award: 03/05 ● A/E Contract Executed: 05/05 ● Program Verification: 06/05 ● Schematic Design: 05/06 ● Soil borings complete, report issued 4/12/06 ● Design Development started 05/06 																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● Site Survey: 04/05 - Completed ● Soil Borings: 03/06 - Completed ● Construction Testing: TBD ● Relocation: TBD 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Kick off meeting w/commissioning agent scheduled for May/2006 ● Meeting with Village of Glen Ellyn scheduled for May 2006 to review/coordinate TEC design w/Village requirements. ● Review impacts due to potential change to construction management delivery. 																					
<u>Bidding Status</u> <ul style="list-style-type: none"> ● Bid Opening: TBD 	<u>Construction Status</u> 30 Day Look Ahead Schedule: N/A																					
<u>Construction Team</u> <ul style="list-style-type: none"> ● General Contractor: TBD 	<u>Project History</u> <ul style="list-style-type: none"> ● Design Completed: TBD ● Start of Construction: TBD ● Punch List: TBD ● Final Completion: TBD ● IT Installation: TBD ● Occupancy: TBD ● Final Completion: TBD 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Schematic Design 05/06 ● Design Development 09/06 ● Construction Documents 12/06 ● Bidding 01/07 ● Construction Start 03/07 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$31,556,997</td> <td style="text-align: right;">\$0,000,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$4,469,540</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$4,247,666</td> <td style="text-align: right;">\$2,058,133</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$1,980,000</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">000,000</td> <td style="text-align: right;">\$53,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$ 42,254,203</td> <td style="text-align: right;">\$ 2,111,133</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$31,556,997	\$0,000,000	Contingency & Escalation	\$4,469,540	000,000	Soft Costs	\$4,247,666	\$2,058,133	FF&E	\$1,980,000	000,000	Change Orders	000,000	\$53,000	TOTAL	\$ 42,254,203	\$ 2,111,133
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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Additional services due to scope changes (revised)		\$0
Additional services due to addition of acoustical consultant		\$12,000
Equipment/documentation additional services	(TBD)	\$41,000
	Total Pending COs	\$53,000
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$0
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$53,000
	% of Contract	6.6%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
		\$0
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$0
		\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%