

College of DuPage
Facilities Planning and Construction

Monthly Progress Report – February 2006

Technology Education Center – 728

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Architect: DeStefano + Partners • Structural Engineer: KJWW • Landscape Architect: Peter Lindsay Schaudt • MEP Consultant/Engineer: KJWW • Civil Engineer: V3 • Commissioning: Primera Engineers 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • A/E Award: 03/05 • A/E Contract Executed: 05/05 • Program Verification: 06/05 • Schematic Design: In progress – Approx. 50% complete 																															
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • Site Survey: 04/05 • Soil Borings: 03/06 • Construction Testing: TBD • Relocation: TBD 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Project schedule and budget were impacted by program expansion request. Project budget is resolved. Project schedule has been reset. • Coordination of site utility work with RPL-2 is in progress. 																															
<p><u>Bidding Status</u></p> <p>Bid Opening TBD</p>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule: N/A</p>																															
<p><u>Construction Team</u></p> <p>General Contractor: TBD</p>	<p><u>Project History</u></p> <p>Design Completed: TBD Start of Construction: TBD Punch List: TBD FF&E Installation: TBD IT Installation: TBD Occupancy: TBD Final Completion: TBD</p>																															
<p><u>Forecasted Project Milestones</u></p> <table border="0"> <tr><td>Schematic Design</td><td>03/06</td></tr> <tr><td>Design Development</td><td>05/07</td></tr> <tr><td>Construction Documents</td><td>10/07</td></tr> <tr><td>Bidding</td><td>01/07</td></tr> <tr><td>Construction Start</td><td>03/07</td></tr> </table>	Schematic Design	03/06	Design Development	05/07	Construction Documents	10/07	Bidding	01/07	Construction Start	03/07	<p><u>Forecasted Project Costs</u></p> <table border="0"> <thead> <tr> <th></th> <th style="text-align: right;"><u>Budget</u></th> <th style="text-align: right;"><u>Actual</u></th> </tr> </thead> <tbody> <tr><td>Construction Costs</td><td style="text-align: right;">\$31,556,997</td><td style="text-align: right;">\$0,000,000</td></tr> <tr><td>Contingency & Escalation</td><td style="text-align: right;">\$4,469,540</td><td style="text-align: right;">000,000</td></tr> <tr><td>Soft Costs</td><td style="text-align: right;">\$4,247,665</td><td style="text-align: right;">\$1,900,130</td></tr> <tr><td>FF&E</td><td style="text-align: right;">\$1,980,000</td><td style="text-align: right;">000,000</td></tr> <tr><td>Change Orders</td><td style="text-align: right;">000,000</td><td style="text-align: right;">000,000</td></tr> <tr><td>TOTAL</td><td style="text-align: right;">\$42,254,203</td><td style="text-align: right;">\$1,900,130</td></tr> </tbody> </table>		<u>Budget</u>	<u>Actual</u>	Construction Costs	\$31,556,997	\$0,000,000	Contingency & Escalation	\$4,469,540	000,000	Soft Costs	\$4,247,665	\$1,900,130	FF&E	\$1,980,000	000,000	Change Orders	000,000	000,000	TOTAL	\$42,254,203	\$1,900,130
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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	

Contractor

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	