

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$43,225,997	\$41,157,557	\$2,068,440
Contingency & Escalation	\$265,230	\$0	\$265,230
Soft Costs	\$3,229,694	\$2,566,247	\$663,447
Owner's Cost	\$2,447,571	\$1,884,827	\$562,744
Approved Change Orders	\$0	\$3,526,189	(\$3,526,189)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$49,168,492</b>	<b>\$49,134,820</b>	<b>\$33,672</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress

**Schedule Status**

Forecasted Project Milestones		Project History	
Finish MEP Rough-In and Slab on Grade	8/1/2008	Construction Documents - Bid Pkg 1 (Site) 100% CDs	3/1/2007
Finish Building Enclosure	11/18/2008	Construction Documents - Bid Pkg 2 (Bldg) 50% CDs	4/3/2008
Finish Sitework	12/19/2008	Construction Documents - Bid Pkg 2 (Bldg) 100% CDs	6/5/2008
Finish Interior Fit Out	2/10/2009	Punch List	April/ May 2009
<b>Bidding Status</b>		IT Installation	May/ June 2009
BP#1, 2A (except waterproofing), 2B, 2C, & 2D Awarded		Occupancy	August 2009
Cement Panels & Site Conc.	12-Nov	Final Completion	September 2009
Landscaping	TBD	<b>Owner Directed Work</b>	
<b>Design Status</b>		Signage	TBD
A/E Award	3/1/2005	FFE/ Move Management	05/09 to 08/09
Design Dev Complete	11/10/06		
Bid Package 1 Complete	02/28/07		
Bid Pkg 2A Complete	06/22/07		
Bid Pkg 2B & C Complete	07/09/07		
Issued for Construction Set	2/1/2008		
Bulletins #1 thru 31 issued			
<b>Construction Status</b>			

<i>30-day Look-ahead Schedule</i>
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**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	598
Average Daily Crew Size	20

**Project Team**

<b>Design Team</b>		<b>Construction Team</b>	
Architect	<i>DeStefano + Partners</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Peter Lindsay Schaudt</i>		
Structural Engineer	<i>KJWW</i>		
MEP Consultant/ Engineer	<i>KJWW</i>		
Civil Engineer	<i>V3</i>		
Commissioning	<i>Primera</i>		

<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>	\$	-
<b>Approved</b>		
<hr/>		
Previously Approved		\$1,032,372.00
<i>Total Approved</i>	\$	1,032,372.00
<b>Total A/E Change Orders</b>		<b>\$1,032,372.00</b>
<b>% of Contract</b>		<b>40.20%</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>	\$	-
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>	\$	-
<b>Approved</b>		
<hr/>		
<hr/>		
Total Previously Approved Change Orders		
<i>Total Approved</i>	\$	2,493,817.00
<b>Total Contractor Change Orders</b>		<b>\$2,493,817.00</b>
<b>% of Contract</b>		<b>6.10%</b>

Contractor Change Orders	Cost
Total change orders	\$3,526,189.00