



Roadway Parking Landscaping Phase 3 (RPL3) #725

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$6,528,236	\$5,561,196	\$967,040
Contingency & Escalation	\$785,000	\$0	\$785,000
Soft Costs	\$1,109,622	\$582,757	\$526,865
Owner's Cost	\$87,000	\$27,308	\$59,692
Approved Change Orders	\$0	\$63,248	(\$63,248)
Anticipated Change Orders	\$0	(\$24,579)	\$24,579
Total	\$8,509,858	\$6,209,930	\$2,299,928

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Repair of damaged communication lines on College Rd	

Schedule Status

Forecasted Project Milestones		Project History	
Parking Lot Open	Aug-08	Construction Started	3/25/2008
Construction Completion	Oct-08	Phase 2 Commenced	6/2/2008
		Lambert & College Rd Paving Complete	6/30/2008
		Soil Borings Complete	Aug-07
		Construction Documents Complete	Jan-08
		Construction Contract Awarded	Mar-08
Bidding Status			
Bid Award Approval	3/10/2008		
Design Status			
Design Contract Award/Design Start	Jul-07		
SD Approved	Sep-07		
DD Review	Oct-07		
100% CD Review	Jan-08		
Construction Status		Owner Directed Work	
30-day Look-ahead Schedule		Soil Borings	
Landscaping is in progress			
Permenant Traffic light instalaltion is in October			



Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0

Project Team

Design Team		Construction Team	
Civil Engineer	<i>V3 Companies</i>	General contractor	<i>Abbey Paving Co.</i>
Landscape Architect	<i>Peter Lindsay Schaudt, Inc</i>		
Surveyor	<i>V3 Companies</i>		



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A/E Change Orders	Cost
Anticipated/Potential	
1 - Revised storm water drainage (from engineering allowance)	\$0.00
Additional Irrigation Study	\$5,500.00
<i>Total Anticipated/Potential</i>	<i>\$5,500.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$0.00</i>
Total A/E Change Orders	\$5,500.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
CO#10 Electrical and stormwater conduits to HCNS Utility vault	\$ 3,966.00
Credit due to Soil Amendment - (estimated)	\$ (107,599.00)
Additional sidewalk along the east side of TEC building. (estimated)	\$ 9,408.82
Additional Curb Repairs on Loading Dock Road (estimated)	\$ 1,365.11
Toe wall for for walk at upper end of HC Ramp along SCC Building (estimated)	\$ 3,602.74
Relocate and extend RPL-2 fire main west of SRC (estimated)	\$ 21,651.84
Storm sewer work to maintain positive drainage for SRC roof drains (estimated)	\$ 16,492.66
Toe Walls for Lambert Road Walk (estimated)	\$ 5,512.76
Wiremesh Installation at College & Lambert Roads (estimated)	\$ 15,520.00
"Cross Traffic Does not Stop" signs on College Road Stop signs	TBD
Revised Irrigation design to address changes to landscaping and staff comments	TBD
Add Cross walk at MACC building	TBD
Pond 6 blanket and topsoil for storm sewer	TBD
Sidewalk Lot V to College Road	TBD
Changes due to Village's Permit requirement	TBD
Conduit Installation from Steam Vault to Bic Building	TBD
Removal and Replacement of 3 light poles at Community Gardens	TBD
Removal and Adjustment of Fire Protection system at Parking Lot S	TBD
Addition of Cross Walk at Macc Building	TBD
Additional Curb Repairs at on loading Dock Road	TBD
Additional Sidewalk installation from Lot V to College road	TBD
Flyash stabilization overall the project	TBD
<i>Total Anticipated/Potential</i>	<i>\$ (30,079.07)</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>



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A/E Change Orders		Cost
Approved		
Previously Approved		\$63,248.00
<i>Total Approved</i>		\$63,248.00
Total Contractor Change Orders	\$	33,168.93
% of Contract		#REF!

Landscape Contractor Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!