



Roadway, Parking and Landscaping - Phase III (RPL3) #725

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$6,528,236	\$5,558,844	\$969,392
Contingency & Escalation	\$785,000	\$0	\$785,000
Soft Costs	\$1,109,622	\$547,359	\$562,263
Owner's Cost	\$87,000	\$60,989	\$26,011
Approved Change Orders	\$0	\$280,912	(\$280,912)
Anticipated Change Orders	\$0	\$24,316	(\$24,316)
Total	\$8,509,858	\$6,472,419	\$2,037,439

*Note:
 The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
	Project is substantially complete
	Punch list work to be completed in the spring of 2009

Schedule Status

Forecasted Project Milestones	Project History
Punch list completion 5/31/2009	Construction completed 10/1/2008
Change Order closeout 3/1/2009	Phase 2 Commenced 6/2/2008
	Lambert & College Rd Paving Complete 6/30/2008
	Construction Started 3/25/2008
	Construction Documents Complete 1/1/2008
	Construction Contract Awarded 3/1/2008
	Soil Borings Complete 8/1/2007
Bidding Status	
Bid Award Approval 3/10/2008	
Design Status	
Design Contract Award/Design Start 7/1/2007	
SD Approved 9/1/2007	
DD Review 10/1/2007	
100% CD Review 1/1/2008	
Construction Status	Owner Directed Work
Punch list work in progress	Soil Borings
	Fiber Repair

Safety

Total Accidents	1
Lost Time Accidents	0
Days Lost	0

Project Team

Design Team		Construction Team	
Civil Engineer	V3 Companies	General contractor	Abbey Paving Co.
Landscape Architect	Peter Lindsay Schaudt, Inc		
Surveyor	V3 Companies		



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A/E Change Orders	Cost
Anticipated/Potential	
1 - Revised storm water drainage (from engineering allowance)	\$0.00
2 - Additional Irrigation Study	\$5,500.00
<i>Total Anticipated/Potential</i>	<i>\$5,500.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$0.00</i>
Total A/E Change Orders	\$5,500.00
% of Contract	1.72%

Contractor Change Orders	Cost
Anticipated/Potential	
Modifications to Structure at 506 due to incorrect grade at plans /RFP#59	TBD
Swap Light Poles on Lot P and Lot V / RFP#60	\$11,171
Additional Slip Fitters at Plaza Area/RFP#70	\$3,228
Additional Cobble Stones at SE Lot R/RFP#73	TBD
Tree Removal on Lambert Road / RFP#74	\$600
Sod at Plaza Seat Walls /RFP#75	TBD
Additional JB at Pole #38 / RFP#76	TBD
Remove ECC sidewalk from scope (cancel CO 33)	-\$12,387
Remove Lot V sidewalk from scope (cancel CO 28)	-\$10,738
Temporary Lighting	\$982
Additional Striping	\$1,325
Modification to railing at the BIC service drive	\$151
Landscape Repair - College Rd.	\$24,485
<i>Total Anticipated/Potential</i>	<i>\$18,816</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
Previously Approved including the credits	\$275,411.61
<i>Total Approved including the credits</i>	<i>\$275,411.61</i>
Total Contractor Change Orders	\$ 294,227.30
% of Contract	5.32%