

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Roadway, Parking Lots and Associated Landscape Improvements - Phase 3 - #725

<u>Design Team:</u> <ul style="list-style-type: none"> ● Civil Engineer - V3 ● Landscape Architect - Peter Schaudt ● Surveyor - V3 	<u>Design Status:</u> <ul style="list-style-type: none"> ● Design Work Commences 07/07 ● Preliminary Design Alternates Issued 08/07 ● Schematic Design Direction Approved 09/07 ● Design Development Review 10/07 ● 75% Construction Document review 12/07 ● 100% Construction Document review 1/08 																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● Soli Borings - TSC 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Cost of ComEd pole relocation ● Storm water work impact based upon delayed soccer project. 																					
<u>Bidding Status</u> <ul style="list-style-type: none"> ● Documents issued for bid 2/4/08 ● Bids due 2/29/08 ● Bid award approval anticipated for 3/10/08 	<u>Construction Status</u>																					
<u>Construction Team</u>	<u>Project History</u> <ul style="list-style-type: none"> ● Design Contract Award 07/07 ● Design Work Commences 07/07 ● Soil Borings Completed 08/07 ● Preliminary Design Direction 09/07 ● Board Design Presentation 10/07 ● Construction Documents Completed 01/08 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Design Completion 12/07 ● Bidding 02/08 ● Contract Award 03/08 ● Construction Start 04/08 ● Construction Completion 10/08 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$6,528,236</td> <td></td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$785,000</td> <td></td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$1,109,622</td> <td style="text-align: right;">\$395,331</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$87,000</td> <td style="text-align: right;">\$1,445</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$8,509,858</td> <td style="text-align: right;">\$396,776</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$6,528,236		Contingency & Escalation	\$785,000		Soft Costs	\$1,109,622	\$395,331	Owner's Cost	\$87,000	\$1,445	Change Orders	\$0		TOTAL	\$8,509,858	\$396,776
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