

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - June 2008
Roadway, Parking Lots and Associated Landscape Improvements - Phase 3 - #725

<u>Design Team:</u> <ul style="list-style-type: none"> • Civil Engineer - V3 • Landscape Architect - Peter Schaudt • Surveyor - V3 			<u>Design Status:</u> <ul style="list-style-type: none"> • Design Work Commences 07/07 • Preliminary Design Alternates Issued 08/07 • Schematic Design Direction Approved 09/07 • Design Development Review 10/07 • 75% Construction Document review 12/07 • 100% Construction Document review 1/08 																							
<u>Owner Directed Work</u> <ul style="list-style-type: none"> • Soli Borings - TSC 			<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> • Receipt of permit • Repair of damaged communication lines on College Rd. 																							
<u>Bidding Status</u> <ul style="list-style-type: none"> • Documents issued for bid 2/4/08 • Bids due 2/29/08 • Bid award approval 3/10/08 			<u>Construction Status</u> <ul style="list-style-type: none"> • Construction started 03/25/08 • Phase 2 commences 06/2/2008 																							
<u>Construction Team</u>			<u>Project History</u> <ul style="list-style-type: none"> • Design Contract Award 07/07 • Design Work Commences 07/07 • Soil Borings Completed 08/07 • Preliminary Design Direction 09/07 • Board Design Presentation 10/07 • Construction Documents Completed 01/08 • Construction Contract Awarded 03/08 																							
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> • Design Completion 12/07 • Bidding 02/08 • Contract Award 03/08 • Construction Start 04/08 • Construction Completion 10/08 			<u>Project Costs</u> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$6,528,236</td> <td style="text-align: right;">\$5,534,380</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$785,000</td> <td></td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$1,109,622</td> <td style="text-align: right;">\$422,265</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$87,000</td> <td style="text-align: right;">\$25,858</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$8,509,858</td> <td style="text-align: right;">\$5,982,503</td> </tr> </tbody> </table>				Budget	Encumbered to Date	Construction Costs	\$6,528,236	\$5,534,380	Contingency & Escalation	\$785,000		Soft Costs	\$1,109,622	\$422,265	Owner's Cost	\$87,000	\$25,858	Change Orders	\$0		TOTAL	\$8,509,858	\$5,982,503
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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
1 Revised storm water drainage (from engineering allowance)		\$0
Additional Irrigation Study		\$5,500
		\$5,500
<u>Change Orders (Approved)</u>		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$5,500
	% of Contract	2%

RPL-3 Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
* Temp signal installation at Tall Grass Road		\$49,204
*ECC Parking Changes		TBD
* Additional Sod on Lambert and College Road		TBD
* Permit/Village Changes		TBD
* Site Electrical Changes		TBD
*ETU unit on ECEC parking		TBD
* Site Work /Sewer changes due to existing conditions		TBD
	Total Pending COs	\$49,204
<u>Change Orders (Approved)</u>		
Previously Approved Change Orders		\$0
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$49,204
	% of Construction Contract Only	0%

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Landscape Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
	Total Approved COs	0.00
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract Only	0%