



### Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$6,528,236	\$5,558,844	\$969,392
Contingency & Escalation	\$785,000	\$0	\$785,000
Soft Costs	\$1,109,622	\$547,359	\$562,263
Owner's Cost	\$87,000	\$60,989	\$26,011
Approved Change Orders	\$0	\$326,484	(\$326,484)
Anticipated Change Orders	\$0	(\$26,625)	\$26,625
<b>Total</b>	<b>\$8,509,858</b>	<b>\$6,467,051</b>	<b>\$2,042,807</b>

\*Note:  
The numbers have been projected

### Issues and Progress Items

Issues/Coordination	Progress
	Project is substantially complete
	Punch list work to be completed in the spring of 2009

### Schedule Status

Forecasted Project Milestones	Project History
Punch list completion 5/31/2009	Construction completed 10/1/2008
Change Order closeout 5/1/2009	Phase 2 Commenced 6/2/2008
	Lambert & College Rd Paving Complete 6/30/2008
	Construction Started 3/25/2008
	Construction Documents Complete 1/1/2008
	Construction Contract Awarded 3/1/2008
	Soil Borings Complete 8/1/2007
Bidding Status	
Bid Award Approval 3/10/2008	
Design Status	
Design Contract Award/Design Start 7/1/2007	
SD Approved 9/1/2007	
DD Review 10/1/2007	
100% CD Review 1/1/2008	
Construction Status	Owner Directed Work
Punch list work in progress	Soil Borings
	Fiber Repair

**Safety**

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Total Accidents	1
Lost Time Accidents	0
Days Lost	0

**Project Team**

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Design Team		Construction Team	
Civil Engineer	V3 Companies	General contractor	Abbey Paving Co.
Landscape Architect	Peter Lindsay Schaudt, Inc		
Surveyor	V3 Companies		



Roadway, Parking and Landscaping - Phase III (RPL3) #725

<b>A/E Change Orders</b>	<b>Cost</b>
<b>Anticipated/Potential</b>	
1 - Revised storm water drainage (from engineering allowance)	\$0.00
2 - Additional Irrigation Study	\$5,500.00
<i>Total Anticipated/Potential</i>	<i>\$5,500.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<i>Total Approved</i>	<i>\$0.00</i>
<b>Total A/E Change Orders</b>	<b>\$5,500.00</b>
<b>% of Contract</b>	<b>1.72%</b>

<b>Contractor Change Orders</b>	<b>Cost</b>
<b>Anticipated/Potential</b>	
Final Close out	(9,000.00)
Remove ECC sidewalk from scope (cancel CO 33)	(12,387.00)
Remove Lot V sidewalk from scope (cancel CO 28)	(10,738.00)
<i>Total Anticipated/Potential</i>	<i>(32,125.00)</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
CO 36 Additional Tree removal on Lambert	\$600
CO 37 Additional slip fitters for pedestrian light poles	\$3,228
CO 38 Railing modification at BIC Service Dr.	\$151
CO 39 Owner requested restriping of Priarie Dr.	\$1,325
CO 40 Temporary lighting for staff parking lot	\$982
CO 41 Additional and relocated light fixtures	\$11,490
CO 42 Owner requested additional irrigation valves	\$289
CO 43 Drainage modification due to an error on the drawings	\$604
CO 44 Owner requested change to landscaping adjacent to seat walls	\$1,135
CO 45 Additional junction box due to a field condition	\$928
CO 46 Landscaping along the south side of College Rd. ommitted from the drawings	\$24,841
Previously Approved including the credits	\$275,411.61
<i>Total Approved including the credits</i>	<i>\$320,984.07</i>
<b>Total Contractor Change Orders</b>	<b>\$ 288,859.07</b>
<b>% of Contract</b>	<b>5.22%</b>