

Roadway, Parking and Landscaping - Phase III (RPL3) #725

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$6,825,980	\$5,558,844	\$1,267,136
Contingency & Escalation	\$364,309	\$0	\$364,309
Soft Costs	\$1,188,911	\$541,292	\$647,619
Owner's Cost	\$130,658	\$46,434	\$84,224
Approved Change Orders	\$0	\$297,744.00	(\$297,744)
Anticipated Change Orders	\$0	(\$20,125)	\$20,125
Total	\$8,509,858	\$6,424,189	\$2,085,669

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
	2009 concrete work was awarded at the August Board Meeting
	2009 concrete work was completed in September

Schedule Status

Forecasted Project Milestones	Project History
Change Order closeout 8/15/09	Construction completed 10/1/08
	Phase 2 Commenced 6/2/08
	Lambert & College Rd Paving Complete 6/30/08
	Construction Started 3/25/08
	Construction Documents Complete 1/1/08
	Construction Contract Awarded 3/1/08
	Soil Borings Complete 8/1/07
Bidding Status	
Bid Award Approval 3/10/08	
Design Status	
Design Contract Award/Design Start 7/1/07	
SD Approved 9/1/07	
DD Review 10/1/07	
100% CD Review 1/1/08	
Construction Status	Owner Directed Work
2009 concrete paving work was completed in September 2009	Soil Borings
	Fiber Repair

Safety

Total Accidents	1
Lost Time Accidents	0
Days Lost	0

Project Team

Design Team	Construction Team
Civil Engineer V3 Companies	General contractor Abbey Paving Co.
Landscape Architect Peter Lindsay Schaudt, Inc	Concrete Contractor A Lamp Construction
Surveyor V3 Companies	

A/E Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	\$0.00
Pending	
<i>Total Pending</i>	\$0.00
Approved	
<i>Total Approved</i>	\$5,750.00
Total A/E Change Orders	\$5,750.00
% of Contract	1.80%

Contractor Change Orders	Cost
Anticipated/Potential	
Final Close out	(9,000.00)
Remove ECC sidewalk from scope (cancel CO 33)	(12,387.00)
Remove Lot V sidewalk from scope (cancel CO 28)	(10,738.00)
Premium time balance	8,000.00
Soil work at SRC circle	4,000.00
<i>Total Anticipated/Potential</i>	<i>(20,125.00)</i>
Pending	
<i>Total Pending</i>	\$0.00
Approved	
Previously Approved including the credits	\$297,744.00
<i>Total Approved including the credits</i>	<i>\$297,744.00</i>
Total Contractor Change Orders	\$ 277,619.00
% of Contract	5.02%