

College of Dupage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Roadway, Parking Lots and Associated Landscape Improvements - Phase 2 - #736

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Civil Engineer: V3 Companies • Landscape Architect: Peter Lindsay Schaudt, Inc • Surveyor: V3 Companies • Soil Testing: Terracon Consulting • Construction Testing: Testing Services Corp. 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • Design Development Completed: 06/05 • 50% Construction Documents Completed: 11/05 • 100% Construction Documents Completed: 02/06 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • RFQ Issued: 11/04 • RFQ Approved: 01/05 • Site Survey: 04/05 • Construction Testing: 3/06 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Resolution of final change order based on Audit results being negotiated/resolved 																					
<p><u>Bidding Status</u></p>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> • In Punchlist and close out phase 																					
<p><u>Construction Team</u></p> <ul style="list-style-type: none"> • General Contractor: RPL-2 - Abbey Paving • Landscape - Walsh Landscaping 	<p><u>Project History</u></p> <ul style="list-style-type: none"> • Design Completed: 2/06 • Bid RPL-2 & Landscape: 3/06 • Start of Construction: RPL-2 Phase 1 + 2 & Landscape 5/06 																					
<p><u>Forecasted Project Milestones</u></p> <p>Punch List: Ongoing per phase</p> <p>Closeout: Spring 09</p>	<p><u>Project Costs</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$14,862,574</td> <td style="text-align: right;">\$13,206,706</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$120,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$1,473,828</td> <td style="text-align: right;">\$507,558</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$146,835</td> <td style="text-align: right;">\$51,859</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,850,865</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$16,603,237</td> <td style="text-align: right;">\$15,616,988</td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs	\$14,862,574	\$13,206,706	Contingency & Escalation	\$120,000	\$0	Soft Costs	\$1,473,828	\$507,558	Owner's Cost	\$146,835	\$51,859	Change Orders	\$0	\$1,850,865	TOTAL	\$16,603,237	\$15,616,988
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	Total Approved COs	\$1,557,164
	Total Contractor Change Orders (Pending & Approved)	\$1,435,558
	% of Construction Contract Only	14%

Landscape Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
RFP 42 - yard drains		\$5,000
RFP 45 - Walsh to submit CO for revision to Lot C plantings on west end		\$2,000
RFP 46 - Relocate hedge on west end of Lot C, will involve relocation irrigation		\$10,000
RFP 47 - Bioswales and cobbles, etc.		\$20,000
RFP 48 - Replant areas with low grow vegetation to impv sight lines		\$25,000
RFP 49 - Authorization of OT		\$10,000
RFP 50 - Temp erosion control		\$10,000
RFP 51 - SRC restoration		\$3,000
RFP 52 - deduction for west side of SRC		(3,000.00)
RFP 53 - Pending		TBD
RFP 54 - Lambert and North Road Street Deductions		(5,000.00)
Install wire for irrigation in lot P		\$10,000
Misc. allowance for Spring revisions		\$25,000
	Total Pending COs	\$112,000
<u>Change Orders (Approved)</u>		
Previously approved change orders		(\$1,908)
	Total Approved COs	(\$1,908)
	Total Contractor Change Orders (Pending & Approved)	\$110,092
	% of Construction Contract Only	6%