

College of Dupage
Facilities Planning and Construction
Monthly Progress Report - June 2008
Roadway, Parking Lots and Associated Landscape Improvements - Phase 2 - #736

| <p><u>Design Team:</u></p> <ul style="list-style-type: none"> ● Civil Engineer: V3 Companies ● Landscape Architect: Peter Lindsay Schaudt, Inc ● Surveyor: V3 Companies ● Soil Testing: Terracon Consulting ● Construction Testing: Testing Services Corp. | <p><u>Design Status:</u></p> <ul style="list-style-type: none"> ● Design Development Completed: 06/05 ● 50% Construction Documents Completed: 11/05 ● 100% Construction Documents Completed: 02/06 | | | | | | | | | | | | | | | | | | | | | |
|--|--|---------------------|-----------|--------------------|--------------------|--------------|---------------------|--------------------------|-----------|-----------|------------|-------------|--|--------------|-----------|----------|---------------|-----|-------------|--------------|---------------------|---------------------|
| <p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> ● RFQ Issued: 11/04 ● RFQ Approved: 01/05 ● Site Survey: 04/05 ● Construction Testing: 3/06 | <p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> ● Resolution of final change order based on Audit results being negotiated/resolved, but will be a deductive change order ● Henkels & McCoy has agreed to fix controlled access to employee lots | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Bidding Status</u></p> | <p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> ● In Punchlist and close out phase ● Punchlist warranty walk through scheduled for Wed June 4 | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Construction Team</u></p> <ul style="list-style-type: none"> ● General Contractor: RPL-2 - Abbey Paving ● Landscape - Walsh Landscaping | <p><u>Project History</u></p> <ul style="list-style-type: none"> ● Design Completed: 2/06 ● Bid RPL-2 & Landscape: 3/06 ● Start of Construction: RPL-2 Phase 1 + 2 & Landscape 5/06 | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Forecasted Project Milestones</u></p> <p>Punch List: Ongoing - completion expected spring 2008</p> <p>Closeout: Spring 08</p> | <p><u>Project Costs</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget</th> <th style="width: 20%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$14,862,574</td> <td style="text-align: right;">\$13,206,706</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$120,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$1,473,828</td> <td style="text-align: right;">\$510,163</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$146,835</td> <td style="text-align: right;">\$64,123</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$1,868,666</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$16,603,237</td> <td style="text-align: right;">\$15,649,658</td> </tr> </tbody> </table> | | Budget | Encumbered to Date | Construction Costs | \$14,862,574 | \$13,206,706 | Contingency & Escalation | \$120,000 | \$0 | Soft Costs | \$1,473,828 | \$510,163 | Owner's Cost | \$146,835 | \$64,123 | Change Orders | \$0 | \$1,868,666 | TOTAL | \$16,603,237 | \$15,649,658 |
| | Budget | Encumbered to Date | | | | | | | | | | | | | | | | | | | | |
| Construction Costs | \$14,862,574 | \$13,206,706 | | | | | | | | | | | | | | | | | | | | |
| Contingency & Escalation | \$120,000 | \$0 | | | | | | | | | | | | | | | | | | | | |
| Soft Costs | \$1,473,828 | \$510,163 | | | | | | | | | | | | | | | | | | | | |
| Owner's Cost | \$146,835 | \$64,123 | | | | | | | | | | | | | | | | | | | | |
| Change Orders | \$0 | \$1,868,666 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$16,603,237 | \$15,649,658 | | | | | | | | | | | | | | | | | | | | |
| <p><u>Safety</u></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 30%;"></th> <th style="width: 35%; text-align: center;">RPL-2</th> <th style="width: 35%; text-align: center;">Landscape</th> </tr> </thead> <tbody> <tr> <td>Total Accidents</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: center;">0</td> <td style="text-align: center;">0</td> </tr> </tbody> </table> | | RPL-2 | Landscape | Total Accidents | 0 | 0 | Lost Time Accidents | 0 | 0 | Days Lost | 0 | 0 | <p><u>Rolling Completion Items</u></p> | | | | | | | | | |
| | RPL-2 | Landscape | | | | | | | | | | | | | | | | | | | | |
| Total Accidents | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Lost Time Accidents | 0 | 0 | | | | | | | | | | | | | | | | | | | | |
| Days Lost | 0 | 0 | | | | | | | | | | | | | | | | | | | | |

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A/E Change Orders

| <u>Change Orders (Pending)</u> | | Change Order Cost |
|-----------------------------------|---|-------------------|
| Allowance unallocated engineering | | \$10,000 |
| | | |
| | | |
| | | |
| | | |
| | Total Pending COs | \$10,000 |
| <u>Change Orders (Approved)</u> | | |
| Previously approved Change Orders | | \$295,215 |
| | | |
| | | |
| | Total Approved COs | \$295,215 |
| | | |
| | Total A/E Change Orders (Pending & Approved) | \$305,215 |
| | % of Contract | 96% |

RPL-2 Contractor Change Orders

| <u>Change Orders (Pending)</u> | | Change Order Cost |
|------------------------------------|---|-------------------|
| Share of spalled sidewalk | | \$3,000 |
| Center Drive and Loop Road Credit | | (110,169.00) |
| North Road Credit | | (31,937.00) |
| Delete Center Drive lights, credit | | (15,000.00) |
| Lot P Box | | \$27,500 |
| N BIC Panel completed | | \$5,000 |
| | | |
| | | |
| | | |
| | | |
| | | |
| | Total Pending COs | (\$121,606) |
| <u>Change Orders (Approved)</u> | | |
| Previously approved change orders | | \$1,557,164 |
| | | |
| | | |
| | | |
| | | |
| | Total Approved COs | \$1,557,164 |
| | Total Contractor Change Orders (Pending & Approved) | \$1,435,558 |
| | % of Construction Contract Only | 14% |

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Landscape Contractor Change Orders

| Change Orders (Pending) | | Change Order Cost |
|--|---|-------------------|
| RFP 42 - yard drains | | \$5,000 |
| RFP 45 - Walsh to submit CO for revision to Lot C plantings on west end | | \$2,000 |
| RFP 46 - Relocate hedge on west end of Lot C, will involve relocation irrigation | | \$10,000 |
| RFP 47 - Bioswales and cobbles, etc. | | \$20,000 |
| RFP 48 - Replant areas with low grow vegetation to improve sight lines | | \$25,000 |
| RFP 49 - Authorization of OT | | \$10,000 |
| RFP 50 - Temp erosion control | | \$10,000 |
| RFP 51 - SRC restoration | | \$3,000 |
| RFP 52 - deduction for west side of SRC | | (3,000.00) |
| RFP 53 - Pending | | TBD |
| RFP 54 - Lambert and North Road Street Deductions | | (5,000.00) |
| Install wire for irrigation in lot P | | \$10,000 |
| Misc. allowance for Spring revisions | | \$25,000 |
| | | |
| | | |
| | Total Pending COs | \$112,000 |
| Change Orders (Approved) | | |
| Previously approved change orders | | (\$1,908) |
| 6 - Revised Sight Lines | | \$17,801 |
| | | |
| | | |
| | Total Approved COs | \$15,893 |
| | | |
| | | |
| | Total Contractor Change Orders (Pending & Approved) | \$127,893 |
| | % of Construction Contract Only | 6% |