

**College of DuPage**  
**Facilities Planning and Construction**  
**Monthly Progress Report - June 2008**

**Roadway, Parking Lots and Associated Landscape Improvements - Phase 1 - #746**

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> <li>● Civil Engineer: V3 Companies</li> <li>● Landscape Architect: Peter Lindsay Schaudt, Inc.</li> <li>● Surveyor: V3 Companies</li> <li>● Soil Testing: Terracon Consulting</li> <li>● Construction Testing: Testing Services Corporation</li> </ul>	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> <li>● Design Completion: 06/05</li> </ul>																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> <li>● RFQ Issued: 11/04</li> <li>● RFQ Approved: 01/05</li> <li>● Site Survey: 04/05</li> <li>● Soil Borings: 04/05</li> <li>● Construction Testing: 11/05</li> </ul>	<p><u>Issues/Coordination Items</u></p>																					
<p><u>Bidding Status</u></p> <ul style="list-style-type: none"> <li>● Bid Opening 06/05</li> </ul>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> <li>● Correction of leaning fence post</li> </ul>																					
<p><u>Construction Team</u></p> <ul style="list-style-type: none"> <li>● General Contractor: Abbey Paving Co.</li> <li>● Electrical Subcontractor: Lyons Pinner Electrical Co.</li> <li>● Concrete Subcontractor: Abbey Paving Co.</li> <li>● Plumbing Subcontractor: Hayes Industries, Inc.</li> </ul>	<p><u>Project History</u></p> <ul style="list-style-type: none"> <li>● Design Completed: 05/05</li> <li>● Start of Construction: 09/05</li> <li>● Final paving complete</li> <li>● Punch List: 5/06</li> <li>● Occupancy: 5/06</li> <li>● Final Completion: 5/06</li> <li>● Final Change Order processed to address minor issues from audit</li> <li>● Project Closed</li> </ul>																					
<p><u>Forecasted Project Milestones</u></p> <ul style="list-style-type: none"> <li>● Awaiting Final Documents from engineer to close project</li> </ul>	<p><u>Project Costs</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="width: 15%; text-align: right;">Budget</th> <th style="width: 15%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,720,895</td> <td style="text-align: right;">\$1,622,454</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$23,709</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$147,471</td> <td style="text-align: right;">\$98,491</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$21,438</td> <td style="text-align: right;">1,530</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$94,569</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$1,913,513</b></td> <td style="text-align: right;"><b>\$1,817,044</b></td> </tr> </tbody> </table>		Budget	Encumbered to Date	Construction Costs	\$1,720,895	\$1,622,454	Contingency & Escalation	\$23,709	0	Soft Costs	\$147,471	\$98,491	Owner's Cost	\$21,438	1,530	Change Orders	\$0	\$94,569	<b>TOTAL</b>	<b>\$1,913,513</b>	<b>\$1,817,044</b>
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