

College of DuPage

Facilities Planning and Construction

Monthly Progress Report - April 2008

Roadway, Parking Lots and Associated Landscape Improvements - Phase 1 - #746

<u>Design Team:</u> <ul style="list-style-type: none"> ● Civil Engineer: V3 Companies ● Landscape Architect: Peter Lindsay Schaudt, Inc. ● Surveyor: V3 Companies ● Soil Testing: Terracon Consulting ● Construction Testing: Testing Services Corporation 	<u>Design Status:</u> <ul style="list-style-type: none"> ● Design Completion: 06/05 																						
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● RFQ Issued: 11/04 ● RFQ Approved: 01/05 ● Site Survey: 04/05 ● Soil Borings: 04/05 ● Construction Testing: 11/05 	<u>Issues/Coordination Items</u>																						
<u>Bidding Status</u> <ul style="list-style-type: none"> ● Bid Opening 06/05 	<u>Construction Status</u> 30 Day Look Ahead Schedule: <ul style="list-style-type: none"> ● Correction ofleaning fence post 																						
<u>Construction Team</u> <ul style="list-style-type: none"> ● General Contractor: Abbey Paving Co. ● Electrical Subcontractor: Lyons Pinner Electrical Co. ● Concrete Subcontractor: Abbey Paving Co. ● Plumbing Subcontractor: Hayes Industries, Inc. 	<u>Project History</u> <ul style="list-style-type: none"> ● Design Completed: 05/05 ● Start of Construction: 09/05 ● Final paving complete ● Punch List: 5/06 ● Occupancy: 5/06 ● Final Completion: 5/06 ● Final Change Order processed to address minor issues from audit 																						
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Awaiting Final Documents from engineer to close project 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,720,895</td> <td style="text-align: right;">\$1,622,454</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$23,709</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$147,471</td> <td style="text-align: right;">\$98,491</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$21,438</td> <td style="text-align: right;">1,530</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$94,569</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$1,913,513</td> <td style="text-align: right;">\$1,817,044</td> </tr> </tbody> </table>		<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,720,895	\$1,622,454	Contingency & Escalation	\$23,709	0	Soft Costs	\$147,471	\$98,491	Owner's Cost	\$21,438	1,530	Change Orders	\$0	\$94,569	TOTAL	\$1,913,513	\$1,817,044
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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$51,402
	Total Approved COs	\$51,402
	Total A/E Change Orders (Pending & Approved)	\$51,402
	% of Contract	67%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$43,167
	Total Approved COs	\$43,167
	Total Contractor Change Orders (Pending & Approved)	\$43,167
	% of Contract	3%