

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$9,500,000	\$0	\$9,500,000
Contingency & Escalation		\$0	\$0
Soft Costs		\$0	\$0
Owner's Cost		\$0	\$0
Approved Change Orders		\$0	\$0
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$9,500,000</b>	<b>\$0</b>	<b>\$9,500,000</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Establish scope of expansion	

**Schedule Status**

Forecasted Project Milestones	Project History
Design completion	
issue for Bid	
Construction start	
Construction complete	
Fields playable	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

**Project Team**

Design Team	Construction Team
Architect <i>Wight</i>	TBD
MEP Engineer <i>KJWW</i>	
Structural Engineer <i>Larson</i>	
Civil <i>Wight</i>	
Landscape <i>Wight</i>	

<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
<hr/>		
Previously Approved		\$0.00
<hr/>		
<i>Total Approved</i>		\$0.00
<b>Total A/E Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<hr/>		
<i>Total Anticipated/Potential</i>		\$0.00
<b>Pending</b>		
<hr/>		
<i>Total Pending</i>		\$0.00
<b>Approved</b>		
<hr/>		
<i>Total Approved</i>		\$0.00
<b>Total Contractor Change Orders</b>		<b>\$0.00</b>
<b>% of Contract</b>		<b>#REF!</b>