

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$9,500,000	\$0	\$9,500,000
Contingency & Escalation		\$0	\$0
Soft Costs		\$0	\$0
Owner's Cost		\$0	\$0
Approved Change Orders		\$0	\$0
Anticipated Change Orders	\$0	\$0	\$0
Total	\$9,500,000	\$0	\$9,500,000

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Establish scope of expansion	

Schedule Status

Forecasted Project Milestones	Project History
Design completion	
issue for Bid	
Construction start	
Construction complete	
Fields playable	
Bidding Status	
Design Status	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team	Construction Team
Architect <i>Wight</i>	TBD
MEP Engineer <i>KJWW</i>	
Structural Engineer <i>Larson</i>	
Civil <i>Wight</i>	
Landscape <i>Wight</i>	

A/E Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
Previously Approved	<i>\$0.00</i>
<i>Total Approved</i>	<i>\$0.00</i>
Total A/E Change Orders	\$0.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$0.00</i>
Total Contractor Change Orders	\$0.00
% of Contract	#REF!