

College of DuPage
Facilities Planning and Construction

Monthly Progress Report – February 2006

Parking Structure – Project #725

ON HOLD

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Parking Consultant (prime): Walker Parking Consultants • Architectural Consultant: PSA/Dewberry • Landscape Architect: Hitchcock Design Group • MEP Consultant/Engineer: PSA/Dewberry • Civil Engineer: V3 Infrastructure 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • On September 29, 2005, the Board of Trustees voted to postpone the decision of building the Parking Structure until a later date. • On December 15, 2005, the Board of Trustees voted to utilize a portion of the Parking Structure Funding for balancing the budget. The Parking Structure Project and remaining funds are on hold. 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • Site Survey: Manhard Consulting 11/29/04 • Soil Borings: Testing Service Corporation 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Since project has been delayed, A/E contract will be formally terminated. Letter of termination will be issued. • A/E and College of DuPage exchange of final invoice and project documents. • Notification of ICCB on project status. • Notification of Village of Glen Ellyn on project status and modification to Planned Unit Development (PUD) application. • Review and address all new issues related to the delay of this project. • Address all short term and long term parking needs especially during construction. 																					
<p><u>Bidding Status</u></p> <p>Bid Opening: TBD</p>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule: N/A</p>																					
<p><u>Construction Team</u></p> <p>TBD</p>	<p><u>Project History</u></p> <p>Design Completed: TBD Start of Construction: TBD Punch List: TBD FF&E Installation: TBD IT Installation: TBD Occupancy: TBD Final Completion: TBD</p>																					
<p><u>Forecasted Project Milestones</u></p> <p>Project on Hold</p>	<p><u>Forecasted Project Costs Revised 12/15/05</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget</th> <th style="width: 20%; text-align: right;">Actual</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$4,855,076</td> <td style="text-align: right;">\$0,000,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">878,428</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">1,310,096</td> <td style="text-align: right;">650,000</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">00,000</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">000,000</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$7,043,600</td> <td style="text-align: right;">\$ 650,000</td> </tr> </tbody> </table>		Budget	Actual	Construction Costs	\$4,855,076	\$0,000,000	Contingency & Escalation	878,428	000,000	Soft Costs	1,310,096	650,000	FF&E	00,000	000,000	Change Orders	000,000	000,000	TOTAL	\$7,043,600	\$ 650,000
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AE Changes

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	