

College of DuPage
Facilities Planning and Construction

Monthly Progress Report – February 2006

Naperville Regional Center Expansion – #739

PROJECT CANCELLED

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Architect: OWP/P • Structural Engineer: OWP/P • Landscape Architect: N/A • MEP Consultant/Engineer: OWP/P • Civil Engineer: V3 • Commissioning: TBD 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • A/E Award: 03/05 • A/E Contract Executed: 05/05 • Program Verification: 06/05 • Schematic Design: In progress • At the December 15, 2005 Board of Trustees Meeting, the Board voted to eliminate the Naperville Regional Center Expansion project. 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • Site Survey: 09/05 • Soil Borings: 09/05 • Construction Testing: TBD • Relocation: TBD 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Project schedule & budget were impacted by program expansion request. Currently the project program is being reconciled with the budget. Project schedule has been reset. • PUD process for Naperville has been established and has be incorporated into the schedule. • Final Costs are being collected in order to close out the project. 																					
<p><u>Bidding Status</u></p> <p>Bid Opening TBD</p>	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule: N/A</p>																					
<p><u>Construction Team</u></p> <p>General Contractor: TBD</p>	<p><u>Project History</u></p> <p>Design Completed: TBD Start of Construction: TBD Punch List: TBD FF&E Installation: TBD IT Installation: TBD Occupancy: TBD Final Completion: TBD</p>																					
<p><u>Forecasted Project Milestones</u></p> <p>Project Cancelled 12/15/06</p> <p>Schematic Design</p> <p>Design Development</p> <p>Construction Documents</p> <p>Bidding</p> <p>Construction Start</p>	<p><u>Forecasted Project Costs Revised 12/15/05</u></p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: center;"><u>Budget</u></th> <th style="width: 20%; text-align: center;"><u>Actual</u></th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$000,000</td> <td style="text-align: right;">\$0,000,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$000,000</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$96,137</td> <td style="text-align: right;">\$51,689</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$000,000</td> <td style="text-align: right;">000,000</td> </tr> <tr> <td><u>Change Orders</u></td> <td style="text-align: right;"><u>000,000</u></td> <td style="text-align: right;"><u>000,000</u></td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$96,137</td> <td style="text-align: right;">\$51,689</td> </tr> </tbody> </table>		<u>Budget</u>	<u>Actual</u>	Construction Costs	\$000,000	\$0,000,000	Contingency & Escalation	\$000,000	000,000	Soft Costs	\$96,137	\$51,689	FF&E	\$000,000	000,000	<u>Change Orders</u>	<u>000,000</u>	<u>000,000</u>	TOTAL	\$96,137	\$51,689
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<p><u>Safety</u></p> <p>Total Accidents 0</p> <p>Lost Time Accidents 0</p> <p>Days Lost 0</p> <p>Total Man Days N/A</p> <p>Average Daily Crew Size N/A</p>	<p><u>Rolling Completion Items</u></p>																					

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	

Contractor

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	
<u>Change Orders (Approved)</u>		
	Total	
	Total All Changes	
	% of Contract	