

College of DuPage

Facilities Planning and Construction

Monthly Progress Report - October 2006

McAninch Arts Center Studio Renovation (Non-FMP) - Project #611

| <p><u>Design Team:</u></p> <ul style="list-style-type: none"> ● Architect: Wight & Co. ● MEP Engineer: Metro Design Associates, Inc. ● Structural Engineer: Larson Engineering of Illinois ● Construction Testing: Testing Service Corporation | <p><u>Design Status:</u></p> <ul style="list-style-type: none"> ● <u>Design Completion:</u> 06/05 | | | | | | | | | | | | | | | | | | | | | |
|---|---|---------------------|---------------------|--------------------------|--------------------|---------------|----------------|---------------------------|-------------------------|-----------------------|--|-----------|-----------|------|-----------|----------|---------------|-----|-----------|--------------|--------------------|--------------------|
| <p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> ● Moved out Impacted Space: 06/05 ● Structural Steel Work: 08/05 ● Construction Testing: 08/05 | <p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> ● Final Change Order and close out in progress. | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Bidding Status</u></p> <ul style="list-style-type: none"> ● Bid Opening: 06/05 | <p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> ● Completion of Closeout ● Completion of Project | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Construction Team</u></p> <ul style="list-style-type: none"> ● General Contractor: JP Bruno ● Electrical Subcontractor: Terrance Electric ● Plumbing Subcontractor: Stutz Plumbing ● HVAC Subcontractor: Abbott and Associates ● Structural Steel Contractor: HLM Steel | <p><u>Project History</u></p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">● Design Completed:</td> <td style="text-align: right;">06/05</td> </tr> <tr> <td style="padding-left: 20px;">● Start of Construction:</td> <td style="text-align: right;">07/05</td> </tr> <tr> <td style="padding-left: 20px;">● Punch List:</td> <td style="text-align: right;">01/06</td> </tr> <tr> <td style="padding-left: 20px;">● Substantial Completion:</td> <td style="text-align: right;">01/16/06</td> </tr> <tr> <td style="padding-left: 20px;">● Building Occupancy:</td> <td style="text-align: right;">01/13/06</td> </tr> </table> | ● Design Completed: | 06/05 | ● Start of Construction: | 07/05 | ● Punch List: | 01/06 | ● Substantial Completion: | 01/16/06 | ● Building Occupancy: | 01/13/06 | | | | | | | | | | | |
| ● Design Completed: | 06/05 | | | | | | | | | | | | | | | | | | | | | |
| ● Start of Construction: | 07/05 | | | | | | | | | | | | | | | | | | | | | |
| ● Punch List: | 01/06 | | | | | | | | | | | | | | | | | | | | | |
| ● Substantial Completion: | 01/16/06 | | | | | | | | | | | | | | | | | | | | | |
| ● Building Occupancy: | 01/13/06 | | | | | | | | | | | | | | | | | | | | | |
| <p><u>Forecasted Project Milestones</u></p> <ul style="list-style-type: none"> ● Final Completion: 07/06 ● Close out: 10/06 - Revise | <p><u>Project Costs</u></p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: right; width: 20%;">Budget*</th> <th style="text-align: right; width: 20%;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$2,036,956</td> <td style="text-align: right;">\$1,762,260</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$408,044</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$190,412</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$55,054</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$214,212</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,745,000</td> <td style="text-align: right;">\$2,221,939</td> </tr> </tbody> </table> | | Budget* | Encumbered to Date | Construction Costs | \$2,036,956 | \$1,762,260 | Contingency & Escalation | \$408,044 | \$0 | Soft Costs | \$200,000 | \$190,412 | FF&E | \$100,000 | \$55,054 | Change Orders | \$0 | \$214,212 | TOTAL | \$2,745,000 | \$2,221,939 |
| | Budget* | Encumbered to Date | | | | | | | | | | | | | | | | | | | | |
| Construction Costs | \$2,036,956 | \$1,762,260 | | | | | | | | | | | | | | | | | | | | |
| Contingency & Escalation | \$408,044 | \$0 | | | | | | | | | | | | | | | | | | | | |
| Soft Costs | \$200,000 | \$190,412 | | | | | | | | | | | | | | | | | | | | |
| FF&E | \$100,000 | \$55,054 | | | | | | | | | | | | | | | | | | | | |
| Change Orders | \$0 | \$214,212 | | | | | | | | | | | | | | | | | | | | |
| TOTAL | \$2,745,000 | \$2,221,939 | | | | | | | | | | | | | | | | | | | | |
| <p><u>Safety</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 70%;">Total Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Man Days</td> <td style="text-align: right;">1220</td> </tr> <tr> <td>Average Daily Crew Size</td> <td style="text-align: right;">12</td> </tr> </table> | Total Accidents | 0 | Lost Time Accidents | 0 | Days Lost | 0 | Total Man Days | 1220 | Average Daily Crew Size | 12 | <p><u>Rolling Completion Items</u></p> | | | | | | | | | | | |
| Total Accidents | 0 | | | | | | | | | | | | | | | | | | | | | |
| Lost Time Accidents | 0 | | | | | | | | | | | | | | | | | | | | | |
| Days Lost | 0 | | | | | | | | | | | | | | | | | | | | | |
| Total Man Days | 1220 | | | | | | | | | | | | | | | | | | | | | |
| Average Daily Crew Size | 12 | | | | | | | | | | | | | | | | | | | | | |

* Based on Operations and Maintenance Fund (Restricted) without FMP. Plan FY05, FY06, and FY07

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A/E Change Orders

| <u>Change Orders (Pending)</u> | Change Order Cost | |
|--|---|------------|
| Additional Fee Request | | \$44,000 |
| Reimbursement for Copper piping design error | | (\$11,741) |
| | | |
| | Total Pending COs | \$32,259 |
| | | |
| <u>Change Orders (Approved)</u> | | |
| Previously approved Change Order | | \$950 |
| | | |
| | Total Approved COs | \$950 |
| | Total A/E Change Orders (Pending & Approved) | \$33,209 |
| | % of Contract | 24% |

Contractor Change Orders

| <u>Change Orders (Pending)</u> | Change Order Cost | |
|---|--|-----------|
| Add (3) light fixtures to EM Circuit | | \$7,043 |
| New track fixtures for 2 critique rooms | | \$1,809 |
| Relocate Fire Alarm Pull Station | | \$322 |
| | Total Pending COs | \$9,174 |
| <u>Change Orders (Approved)</u> | | |
| Previously approved Changed Order | | \$171,829 |
| | | |
| | Total Approved COs | \$171,829 |
| | Total Contractor Change Orders (Pending & Approved) | \$181,003 |
| | % of Construction Contract Only | 10.34% |