

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - May 2006
McAninch Arts Center Studio Renovation (Non-FMP) - Project #611

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> ● Architect: Wight & Co. ● MEP Engineer: Metro Design Associates, Inc. ● Structural Engineer: Larson Engineering of Illinois ● Construction Testing: Testing Service Corporation 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> ● <u>Design Completion:</u> 06/05 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> ● Moved out Impacted Space: 06/05 ● Structural Steel Work: 08/05 ● Construction Testing: 08/05 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> ● Punch list walk through was held on Wednesday, March 22, with the Architect, Contractor and COD representatives where it was determined that approximately 95% of the punch list is complete. Remainder punch list items are in progress and will continue to be coordinated with instructors. ● Additional issues which affect the copper pipe (oxygen & Acetylene) systems are being addressed. 																					
<p><u>Bidding Status</u></p> <ul style="list-style-type: none"> ● Bid Opening: 06/04 	<p><u>Construction Status</u></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> ● Contractor completion of punch list ● Completion of Project 																					
<p><u>Construction Team</u></p> <ul style="list-style-type: none"> ● General Contractor: JP Bruno ● Electrical Subcontractor: Terrance Electric ● Plumbing Subcontractor: Stutz Plumbing ● HVAC Subcontractor: Abbott and Associates ● Structural Steel Contractor: HLM Steel 	<p><u>Project History</u></p> <table style="width: 100%; border: none;"> <tr> <td style="padding-left: 20px;">● Design Completed:</td> <td style="text-align: right;">06/05</td> </tr> <tr> <td style="padding-left: 20px;">● Start of Construction:</td> <td style="text-align: right;">07/05</td> </tr> <tr> <td style="padding-left: 20px;">● Punch List:</td> <td style="text-align: right;">01/06</td> </tr> <tr> <td style="padding-left: 20px;">● Substantial Completion:</td> <td style="text-align: right;">01/16/06</td> </tr> <tr> <td style="padding-left: 20px;">● Building Occupancy:</td> <td style="text-align: right;">01/13/06</td> </tr> </table>	● Design Completed:	06/05	● Start of Construction:	07/05	● Punch List:	01/06	● Substantial Completion:	01/16/06	● Building Occupancy:	01/13/06											
● Design Completed:	06/05																					
● Start of Construction:	07/05																					
● Punch List:	01/06																					
● Substantial Completion:	01/16/06																					
● Building Occupancy:	01/13/06																					
<p><u>Forecasted Project Milestones</u></p> <ul style="list-style-type: none"> ● Final Completion: 05/06 revised 	<p><u>Project Costs</u></p> <table style="width: 100%; border: none;"> <thead> <tr> <th style="width: 60%;"></th> <th style="text-align: right; width: 20%;">Budget *</th> <th style="text-align: right; width: 20%;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$2,036,956</td> <td style="text-align: right;">\$1,751,500</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$408,044</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$189,040</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$54,359</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">\$216,308</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,745,000</td> <td style="text-align: right;">\$2,211,207</td> </tr> </tbody> </table>		Budget *	Encumbered to Date	Construction Costs	\$2,036,956	\$1,751,500	Contingency & Escalation	\$408,044	\$0	Soft Costs	\$200,000	\$189,040	FF&E	\$100,000	\$54,359	Change Orders	N/A	\$216,308	TOTAL	\$2,745,000	\$2,211,207
	Budget *	Encumbered to Date																				
Construction Costs	\$2,036,956	\$1,751,500																				
Contingency & Escalation	\$408,044	\$0																				
Soft Costs	\$200,000	\$189,040																				
FF&E	\$100,000	\$54,359																				
Change Orders	N/A	\$216,308																				
TOTAL	\$2,745,000	\$2,211,207																				
<p><u>Safety</u></p> <table style="width: 100%; border: none;"> <tr> <td style="width: 60%;">Total Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Man Days</td> <td style="text-align: right;">1220</td> </tr> <tr> <td>Average Daily Crew Size</td> <td style="text-align: right;">12</td> </tr> </table>	Total Accidents	0	Lost Time Accidents	0	Days Lost	0	Total Man Days	1220	Average Daily Crew Size	12	<p><u>Rolling Completion Items</u></p>											
Total Accidents	0																					
Lost Time Accidents	0																					
Days Lost	0																					
Total Man Days	1220																					
Average Daily Crew Size	12																					

* Based on Operations and Maintenance Fund (Restricted) without FMP. Plan FY05, FY06, and FY07

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - May 2006
McAninch Arts Center Studio Renovation (Non-FMP) - Project #611

A/E Change Orders

<u>Change Orders (Pending)</u>	Change Order Cost	
Additional Fee Request		\$44,000
Reimbursement for Copper piping design error		(\$11,741)
	Total Pending COs	\$32,259
<u>Change Orders (Approved)</u>		
Previously approved Change Order		\$950
	Total Approved COs	\$950
	Total A/E Change Orders (Pending & Approved)	\$33,209
	% of Contract	24%

Contractor Change Orders

<u>Change Orders (Pending)</u>	Change Order Cost	
Changes to the Snorkel Exhaust System		\$10,443
Install teacher's workstation similar to student stations		\$643
Kiln Re-feed		\$7,755
Install drywall partition at AC-180 stairwell		\$839
Patch precast opening left by relocation of dust collector ductwork		\$4,712
Paint CMU walls at the 1st and 2nd floors		\$1,299
Credit to not paint new ductwork		(\$900)
Reroute existing fire alarm		\$2,461
Transformer relocation		\$7,812
Credit for 3-2 speed starters		(\$1,148)
Electrical hook up of compressors and dryers		\$2,455
Disconnect cord cap and receptacles for welders		\$3,269
Acetylene copper pipe swap to black iron.	NTE T&M	\$11,744
Regulator relocation	NTE T&M	\$14,347
Add (3) light fixtures to EM Circuit		\$5,506
Kilns re-feed		\$4,430
Repair gas leak on existing 2" Main		\$1,056
Provide power to outlet at smiting/grinding room.		\$3,450
HEPA Filter		\$14,606.47
Ball valves at jewelry studio		\$1,766
Install base in Critique Space and Jewelry Studio		\$643
	Total Pending COs	\$97,188
<u>Change Orders (Approved)</u>		
Previously approved Change Order		\$85,911
	Total Approved COs	\$85,911
	Total Contractor Change Orders (Pending & Approved)	\$183,099
	% of Construction Contract Only	10%