

College of DuPage

Facilities Planning and Construction

Monthly Progress Report - June 2006 McAninch Arts Center Studio Renovation (Non-FMP) - Project #611

<p>Design Team:</p> <ul style="list-style-type: none"> ● Architect: Wight & Co. ● MEP Engineer: Metro Design Associates, Inc. ● Structural Engineer: Larson Engineering of Illinois ● Construction Testing: Testing Service Corporation 	<p>Design Status:</p> <ul style="list-style-type: none"> ● <u>Design Completion:</u> 06/05 																					
<p>Owner Directed Work</p> <ul style="list-style-type: none"> ● Moved out Impacted Space: 06/05 ● Structural Steel Work: 08/05 ● Construction Testing: 08/05 	<p>Issues/Coordination Items</p> <ul style="list-style-type: none"> ● Punch list walk through was held on Wednesday, March 22, with the Architect, Contractor and COD representatives where it was determined that approximately 95% of the punch list is complete. Remainder punch list items are in progress and will continue to be coordinated with instructors. ● Additional issues which affect the copper pipe (oxygen & Acetylene) systems are being addressed. Work in progress. 																					
<p>Bidding Status</p> <ul style="list-style-type: none"> ● Bid Opening: 06/05 	<p>Construction Status</p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> ● Contractor completion of punch list ● Completion of Project 																					
<p>Construction Team</p> <ul style="list-style-type: none"> ● General Contractor: JP Bruno ● Electrical Subcontractor: Terrance Electric ● Plumbing Subcontractor: Stutz Plumbing ● HVAC Subcontractor: Abbott and Associates ● Structural Steel Contractor: HLM Steel 	<p>Project History</p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 80%;">● Design Completed:</td> <td style="text-align: right;">06/05</td> </tr> <tr> <td>● Start of Construction:</td> <td style="text-align: right;">07/05</td> </tr> <tr> <td>● Punch List:</td> <td style="text-align: right;">01/06</td> </tr> <tr> <td>● Substantial Completion:</td> <td style="text-align: right;">01/16/06</td> </tr> <tr> <td>● Building Occupancy:</td> <td style="text-align: right;">01/13/06</td> </tr> </table>	● Design Completed:	06/05	● Start of Construction:	07/05	● Punch List:	01/06	● Substantial Completion:	01/16/06	● Building Occupancy:	01/13/06											
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<p>Forecasted Project Milestones</p> <ul style="list-style-type: none"> ● Final Completion: 05/06 ● Close out: 08/06 	<p>Project Costs</p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 70%;"></th> <th style="text-align: right;">Budget *</th> <th style="text-align: right;">Encumbered to D</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$2,036,956</td> <td style="text-align: right;">\$1,751,500</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$408,044</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$191,349</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$54,359</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">N/A</td> <td style="text-align: right;">\$217,749</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,745,000</td> <td style="text-align: right;">\$2,214,957</td> </tr> </tbody> </table>		Budget *	Encumbered to D	Construction Costs	\$2,036,956	\$1,751,500	Contingency & Escalation	\$408,044	\$0	Soft Costs	\$200,000	\$191,349	FF&E	\$100,000	\$54,359	Change Orders	N/A	\$217,749	TOTAL	\$2,745,000	\$2,214,957
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* Based on Operations and Maintenance Fund (Restricted) without FMP. Plan FY05, FY06, and FY07

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A/E Change Orders

<u>Change Orders (Pending)</u>	Change Order Cost	
Additional Fee Request		\$44,000
Reimbursement for Copper piping design error		(\$11,741)
	Total Pending COs	\$32,259
<u>Change Orders (Approved)</u>		
Previously approved Change Order		\$950
	Total Approved COs	\$950
	Total A/E Change Orders (Pending & Approved)	\$33,209
	% of Contract	24%

Contractor Change Orders

<u>Change Orders (Pending)</u>	Change Order Cost	
Changes to the Snorkel Exhaust System		\$10,443
Install teacher's workstation similar to student stations		\$636
Install drywall partition at AC-180 stairwell		\$839
Add (3) light fixtures to EM Circuit		\$7,551
HEPA Filter		\$14,606.47
New track fixtures for 2 critique rooms		\$4,141
	Total Pending COs	\$38,216
<u>Change Orders (Approved)</u>		
Previously approved Change Order		\$85,911
Change Order #6: Paint CMU Wall, Relocate Transformer and other equipment, Credit for speed starters, Electrical Air Compressors for dryers, Work on welders, Repair gas leak		\$14,743
Change Order #7: Relocate oxygen regulators to revised locations and add shut off valves.		\$14,347
Change Order #8: Remove type K acetylene pipe and replace with Black Pipe. This cost will be back charged to the Project Architect.		\$11,744
Change Order #9: Patch precast wall, Credit for not painting dust, Relocate light fixtures, Repair conduit feeds to kilns		\$7,221
Change Order #10: Feed existing kiln, Reroute existing kiln alarm conduit, Provide 220 power outlet for room 209		\$12,358
	Total Approved COs	\$146,324
	Total Contractor Change Orders (Pending & Approved)	\$184,540
	% of Construction Contract Only	10.54%