

# College of DuPage

## Facilities Planning and Construction

### Monthly Progress Report - January 2007

#### McAninch Arts Center Studio Renovation (Non-FMP) - Project #611

<p><b>Design Team:</b></p> <ul style="list-style-type: none"> <li>● Architect: Wight &amp; Co.</li> <li>● MEP Engineer: Metro Design Associates, Inc.</li> <li>● Structural Engineer: Larson Engineering of Illinois</li> <li>● Construction Testing: Testing Service Corporation</li> </ul>	<p><b>Design Status:</b></p> <ul style="list-style-type: none"> <li>● <u>Design Completion:</u> 06/05</li> </ul>																					
<p><b>Owner Directed Work</b></p> <ul style="list-style-type: none"> <li>● Moved out Impacted Space: 06/05</li> <li>● Structural Steel Work: 08/05</li> <li>● Construction Testing: 08/05</li> </ul>	<p><b>Issues/Coordination Items</b></p> <ul style="list-style-type: none"> <li>● Final Change Order and close out in progress.</li> </ul>																					
<p><b>Bidding Status</b></p> <ul style="list-style-type: none"> <li>● Bid Opening: 06/05</li> </ul>	<p><b>Construction Status</b></p> <p>30 Day Look Ahead Schedule:</p> <ul style="list-style-type: none"> <li>● Completion of Closeout</li> <li>● Completion of Project</li> </ul>																					
<p><b>Construction Team</b></p> <ul style="list-style-type: none"> <li>● General Contractor: JP Bruno</li> <li>● Electrical Subcontractor: Terrance Electric</li> <li>● Plumbing Subcontractor: Stutz Plumbing</li> <li>● HVAC Subcontractor: Abbott and Associates</li> <li>● Structural Steel Contractor: HLM Steel</li> </ul>	<p><b>Project History</b></p> <ul style="list-style-type: none"> <li>● Design Completed: 06/05</li> <li>● Start of Construction: 07/05</li> <li>● Punch List: 01/06</li> <li>● Substantial Completion: 01/16/06</li> <li>● Building Occupancy: 01/13/06</li> </ul>																					
<p><b>Forecasted Project Milestones</b></p> <ul style="list-style-type: none"> <li>● Final Completion: 07/06</li> <li>● Close out: 01/07 - Revise</li> </ul>	<p><b>Project Costs</b></p> <table style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="width: 60%;"></th> <th style="width: 20%; text-align: right;">Budget*</th> <th style="width: 20%; text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$2,036,956</td> <td style="text-align: right;">\$1,767,169</td> </tr> <tr> <td>Contingency &amp; Escalation</td> <td style="text-align: right;">\$408,044</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$200,000</td> <td style="text-align: right;">\$210,803</td> </tr> <tr> <td>FF&amp;E</td> <td style="text-align: right;">\$100,000</td> <td style="text-align: right;">\$58,677</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$211,134</td> </tr> <tr> <td><b>TOTAL</b></td> <td style="text-align: right;"><b>\$2,745,000</b></td> <td style="text-align: right;"><b>\$2,247,782</b></td> </tr> </tbody> </table>		Budget*	Encumbered to Date	Construction Costs	\$2,036,956	\$1,767,169	Contingency & Escalation	\$408,044	\$0	Soft Costs	\$200,000	\$210,803	FF&E	\$100,000	\$58,677	Change Orders	\$0	\$211,134	<b>TOTAL</b>	<b>\$2,745,000</b>	<b>\$2,247,782</b>
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<p><b>Safety</b></p> <table style="width: 100%; border-collapse: collapse;"> <tr> <td style="width: 70%;">Total Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Man Days</td> <td style="text-align: right;">1220</td> </tr> <tr> <td>Average Daily Crew Size</td> <td style="text-align: right;">12</td> </tr> </table>	Total Accidents	0	Lost Time Accidents	0	Days Lost	0	Total Man Days	1220	Average Daily Crew Size	12	<p><b>Rolling Completion Items</b></p>											
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\* Based on Operations and Maintenance Fund (Restricted) without FMP. Plan FY05, FY06, and FY07

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**A/E Change Orders**

<u>Change Orders (Pending)</u>	Change Order Cost	
Additional Fee Request	TBD	\$44,000
Reimbursement for Copper piping design error		(\$11,741)
	Total Pending COs	\$32,259
<u>Change Orders (Approved)</u>		
Previously approved Change Order		\$950
	Total Approved COs	\$950
	Total A/E Change Orders (Pending & Approved)	\$33,209
	% of Contract	24%

**Contractor Change Orders**

<u>Change Orders (Pending)</u>	Change Order Cost	
Potential Final Change Order		\$6,096
	Total Pending COs	\$6,096
<u>Change Orders (Approved)</u>		
Previously approved Changed Order		\$171,829
	Total Approved COs	\$171,829
	Total Contractor Change Orders (Pending & Approved)	\$177,925
	% of Construction Contract Only	10.42%