



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$0	\$1,500,000
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$135,000	\$112,193
Owner's Cost	\$219,682	\$0	\$219,682
Approved Change Orders	\$0	\$0	\$0
Anticipated Change Orders	\$0	\$1,600	(\$1,600)
Total	\$2,415,015	\$136,600	\$2,278,415

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Schedule to be coordinated with Dental Hygiene move to HSC	Schematic Design will be completed in September 08
	Presentation to the Board is scheduled for October 08

Schedule Status

Forecasted Project Milestones	Project History
Board SD Approval Oct-08	AE Contract Award Jun-08
Construction Start Sep-09	Programming Commences Jul-08
	Schematic Design Commences Aug-08
Bidding Status	Schematic Design Completed Sep-08
Design Status	
Programming Jul-08	
Schematic Design Aug-08	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team



Design Team

Architect *Legat Architects*

Construction Team

