



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$0	\$1,500,000
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$135,000	\$112,193
Owner's Cost	\$219,682	\$0	\$219,682
Approved Change Orders	\$0	\$0	\$0
Anticipated Change Orders	\$0	\$1,600	(\$1,600)
Total	\$2,415,015	\$136,600	\$2,278,415

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Schedule to be coordinated with Dental Hygiene move to HSC	Schematic Design completed in September 08
	Presentation for Board approval is scheduled for October 08

Schedule Status

Forecasted Project Milestones	Project History
Board SD Approval Oct-08	AE Contract Award Jun-08
Construction Start Sep-09	Programming Commences Jul-08
	Schematic Design Commences Aug-08
	Schematic Design Completed Sep-08
Bidding Status	
Design Status	
Programming Jul-08	
Schematic Design Aug-08	
Construction Status	Owner Directed Work
<i>30-day Look-ahead Schedule</i>	
Board approval of SD	
Start of DD phase	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0



Project Team

Design Team	Construction Team
Architect <i>Legat Architects</i>	



A/E Change Orders	Cost
Anticipated/Potential	
LEED Certification Review	\$1,600.00
<i>Total Anticipated/Potential</i>	<i>\$1,600.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$0.00</i>
Total A/E Change Orders	\$1,600.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$0.00</i>
Total Contractor Change Orders	\$0.00
% of Contract	#REF!