



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$0	\$1,500,000
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$135,000	\$112,193
Owner's Cost	\$219,682	\$418	\$219,264
Approved Change Orders	\$0	\$1,600	(\$1,600)
Anticipated Change Orders	\$0	\$28,110	(\$28,110)
Total	\$2,415,015	\$165,128	\$2,249,887

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Schedule to be coordinated with Dental Hygiene move to HSC	50% Construction Documents have been distributed for review

Schedule Status

Forecasted Project Milestones	Project History
Const. Docs. Complete 3/1/2009	AE Contract Award 6/1/2008
Construction Start 9/1/2009	Programming Commences 7/1/2008
	Schematic Design Commenced 8/1/2008
	Schematic Design Completed 9/1/2008
	Design Development Commenced Oct-08
	Design Development Completed Dec-08
Programming 7/1/2008	50% Construction Documents January-09
Schematic Design 8/1/2008	
Design Development 12/1/2008	
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	
Construction Documents	
Bid Mar-09	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0

Average Daily Crew Size	0
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Project Team

Design Team		Construction Team
Architect	<i>Legat Architects</i>	
Engineer	<i>Henneman</i>	
Acoustic Consultant	<i>Talaska</i>	



A/E Change Orders		Cost
Anticipated/Potential		
CO #2 Acoustic Consultant		\$8,085.00
IT Design		\$13,750.00
LEED Expenditures		\$6,275.00
<i>Total Anticipated/Potential</i>		\$28,110.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
CO#1 LEED Certification Review		\$1,600.00
<i>Total Approved</i>		\$1,600.00
Total A/E Change Orders		\$29,710.00
% of Contract		#REF!

Contractor Change Orders		Cost
Anticipated/Potential		
<i>Total Anticipated/Potential</i>		\$0.00
Pending		
<i>Total Pending</i>		\$0.00
Approved		
<i>Total Approved</i>		\$0.00
Total Contractor Change Orders		\$0.00
% of Contract		#REF!