



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$0	\$1,500,000
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$135,000	\$112,193
Owner's Cost	\$219,682	\$418	\$219,264
Approved Change Orders	\$0	\$1,600	(\$1,600)
Anticipated Change Orders	\$0	\$0	\$0
Total	\$2,415,015	\$137,018	\$2,277,997

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Schedule to be coordinated with Dental Hygiene move to HSC	Design Development has been completed
	Design Development has been reviewed
	Leed certification will <u>not</u> be pursued

Schedule Status

Forecasted Project Milestones	Project History
Const. Docs. Complete 3/1/2009	AE Contract Award 6/1/2008
Construction Start 9/1/2009	Programming Commences 7/1/2008
	Schematic Design Commenced 8/1/2008
	Schematic Design Completed 9/1/2008
	Design Development Commenced Oct-08
	Design Development Completed Dec-08
	Programming 7/1/2008
	Schematic Design 8/1/2008
	Design Development 12/1/2008
Construction Status	Owner Directed Work
30-day Look-ahead Schedule	
Construction Documents	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	<i>Legat Architects</i>	
Engineer	<i>Henneman</i>	

