



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$0	\$1,500,000
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$135,000	\$112,193
Owner's Cost	\$219,682	\$418	\$219,264
Approved Change Orders	\$0	\$16,800	(\$16,800)
Anticipated Change Orders	\$0	\$20,025	(\$20,025)
Total	\$2,415,015	\$172,243	\$2,242,772

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Schedule to be coordinated with Dental Hygiene move to HSC	100% CDs have been reviewed

Schedule Status

Forecasted Project Milestones		Project History	
Const. Docs. Complete	3/1/2009	AE Contract Award	6/1/2008
Construction Start	9/1/2009	Programming Commences	7/1/2008
		Schematic Design Commenced	8/1/2008
		Schematic Design Completed	9/1/2008
		Design Development Commenced	Oct-08
		Design Development Completed	Dec-08
Programming	7/1/2008	50% Construction Documents	January-09
Schematic Design	8/1/2008	100% Construction Documents	March -09
Design Development	12/1/2008		
Construction Status		Owner Directed Work	
<i>30-day Look-ahead Schedule</i>			
Construction Documents			
Bid	April 3, 2009		
Bids Due	April 24, 2009		

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0

Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team		Construction Team
Architect	<i>Legat Architects</i>	
Engineer	<i>Henneman</i>	
Acoustic Consultant	<i>Talaska</i>	



A/E Change Orders	Cost
Anticipated/Potential	
IT Design	\$13,750.00
LEED Expenditures	\$6,275.00
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<i>Total Anticipated/Potential</i>	<i>\$20,025.00</i>
Pending	
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<i>Total Pending</i>	<i>\$0.00</i>
Approved	
AS#1 LEED Certification Review	\$1,600.00
AS#2 Acoustic and Vibration Consultant	\$8,050.00
AS#3 Increased Fire Alarm Design Ccope	\$7,150.00
<i>Total Approved</i>	<i>\$16,800.00</i>
Total A/E Change Orders	\$36,825.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
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<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
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<i>Total Pending</i>	<i>\$0.00</i>
Approved	
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<i>Total Approved</i>	<i>\$0.00</i>
Total Contractor Change Orders	\$0.00
% of Contract	#REF!