

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$739,400	\$760,600
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$187,420	\$59,773
Owner's Cost	\$219,682	\$18,878	\$200,804
Approved Change Orders	\$0	\$47,811	(\$47,811)
Anticipated Change Orders	\$0	\$4,811	(\$4,811)
Total	\$2,415,015	\$998,320	\$1,416,695

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Noise generating events to be coordinated with class schedules	First coat fo painting is complete
	Ceiling is installed
	Flooring is in progress

Schedule Status

Forecasted Project Milestones	Project History
Const. Docs. Complete 3/1/09	AE Contract Award 6/1/08
Construction Start 7/24/09	Programming Commences 7/1/08
Scheduled Completion 12/31/09	Schematic Design Commenced 8/1/08
Bidding Status	Schematic Design Completed 9/1/08
Design Status	Design Development Commenced Oct-08
Programming 7/1/08	Design Development Completed Dec-08
Schematic Design 8/1/08	50% Construction Documents January-09
Design Development 12/1/08	100% Construction Documents March -09
	Request for Bid issued April 3, 2009
	Bids Received April 29, 2009
	Contract approved May 21, 2009
	Construction Started July 24, 2009
Construction Status	Owner Directed Work
<i>30-day Look-ahead Schedule</i>	
Flooring will be completed	FF&E & Move Planning Aug-09
Millwork will be installed	
Move-in is planned for late December	

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team	Construction Team
Architect <i>Legat Architects</i>	General Contractor <i>Sigalos & Associates</i>
Engineer <i>Henneman</i>	
Acoustic Consultant <i>Talaska</i>	

A/E Change Orders	Cost
Anticipated/Potential	
IT Design	\$3,000.00
LEED Expenditures	\$1,811.00
<i>Total Anticipated/Potential</i>	<i>\$4,811.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
<i>Total Approved</i>	<i>\$16,800.00</i>
Total A/E Change Orders	\$21,611.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
<i>Total Anticipated/Potential</i>	<i>\$0.00</i>
Pending	
<i>Total Pending</i>	<i>\$0.00</i>
Approved	
CO 1 Acoustic Glazing, Misc Hardware, Reuse Existing piping	\$705.00
CO 2 Ductwork modifications.credit for sink, relocate plumbing, epoxy flooring	\$15,838.00
CO 3 Wall modifications, revise wiring to bunkers	\$14,468.00
<i>Total Approved</i>	<i>\$31,011.00</i>
Total Contractor Change Orders	\$31,011.00
% of Contract	#REF!