

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$1,500,000	\$739,400	\$760,600
Contingency & Escalation	\$448,140	\$0	\$448,140
Soft Costs	\$247,193	\$175,325	\$71,868
Owner's Cost	\$219,682	\$9,428	\$210,254
Approved Change Orders	\$0	\$17,505	(\$17,505)
Anticipated Change Orders	\$0	\$25,142	(\$25,142)
<b>Total</b>	<b>\$2,415,015</b>	<b>\$966,800</b>	<b>\$1,448,215</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Noise generating events to be coordinated with class schedules	Interior partions have been framed and drywalled
	Interior door and window formaes have been installed
	Presspads have been poured

**Schedule Status**

Forecasted Project Milestones	Project History
Const. Docs. Complete 3/1/09	AE Contract Award 6/1/08
Construction Start 7/24/09	Programming Commences 7/1/08
Scheduled Completion 12/31/09	Schematic Design Commenced 8/1/08
<b>Bidding Status</b>	Schematic Design Completed 9/1/08
<b>Design Status</b>	Design Development Commenced Oct-08
Programming 7/1/08	Design Development Completed Dec-08
Schematic Design 8/1/08	50% Construction Documents January-09
Design Development 12/1/08	100% Construction Documents March -09
	Request for Bid issued April 3, 2009
	Bids Received April 29, 2009
	Contract approved May 21, 2009
	Construction Started July 24, 2009
<b>Construction Status</b>	<b>Owner Directed Work</b>
30-day Look-ahead Schedule	
Partitions will be taped and painted	FF&E & Move Planning Aug-09
Ceiling grid will commence	
Heidelberg press will be moved	

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

**Project Team**

Design Team	Construction Team
Architect Legat Architects	General Contractor Sigalos & Associates
Engineer Henneman	
Acoustic Consultant Talaske	

A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
IT Design	\$3,000.00
LEED Expenditures	\$1,811.00
<i>Total Anticipated/Potential</i>	<i>\$4,811.00</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
<b>Approved</b>	
<i>Total Approved</i>	<i>\$16,800.00</i>
<b>Total A/E Change Orders</b>	<b>\$21,611.00</b>
<b>% of Contract</b>	<b>#REF!</b>

Contractor Change Orders	Cost
Field condition sprinkler piping	\$4,000.00
Tack boards in display cases	\$3,216.00
Reuse existing window	(\$280.00)
<i>Total Anticipated/Potential</i>	<i>\$6,936.00</i>
<b>Pending</b>	
Field condition ductwork changes	\$3,007.00
Filed condition plumbing changes	\$2,079.00
Epoxy flooring revision	\$8,309.00
<i>Total Pending</i>	<i>\$13,395.00</i>
<b>Approved</b>	
CO 1 Acoustic Glazing, Misc Hardware, Reuse Existing piping	\$705.00
<i>Total Approved</i>	<i>\$705.00</i>
<b>Total Contractor Change Orders</b>	<b>\$21,036.00</b>
<b>% of Contract</b>	<b>#REF!</b>