

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Infrastructure Master Plan #740
East Campus Fire Protection

<u>Design Team:</u> <ul style="list-style-type: none"> MEP Design Engineer: Grumman/Butkus 	<u>Design Status:</u> <ul style="list-style-type: none"> EFCP - "Issued For Construction" set complete Revised bid package to be issued, change sequence and timing of work to reduce cost 																					
<u>Owner Directed Work</u>	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> Work to be scheduled and coordinated with BIC renovation project 																					
<u>Bidding Status</u> <ul style="list-style-type: none"> Received one bid, project to be rebid 	<u>Construction Status</u> 30 Day Look Ahead Schedule: <ul style="list-style-type: none"> Fire Pump Control Panel shipped January 24th 																					
<u>Construction Team</u>	<u>Project History</u> 30 Day Look Ahead Schedule: <ul style="list-style-type: none"> Initial design completed 01/07 Received one bid 2/21/07, rejected bid, over budget Evaluating options to reduce cost Received revised Grumman Butkus report 6/11/07 outlining options and corresponding costs Bid Package for fire pump controller issued 9/19/07 Purchase of controller awarded 12/07, received & accepted 2/26/08 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> Construction Completion: 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,900,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$210,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$39,800</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$55,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,204,800</td> <td style="text-align: right;">\$0</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,900,000	\$0	Contingency & Escalation	\$210,000	\$0	Soft Costs	\$39,800	\$0	Owner's Cost	\$55,000	\$0	Change Orders	\$0	\$0	TOTAL	\$2,204,800	\$0
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East Campus Fire Protection

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Additional scope		\$0
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Contract	0%

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Infrastructure Master Plan #740
HCNS Utilities

<u>Design Team:</u> <ul style="list-style-type: none"> MEP Design Engineer: Grumman/Butkus 	<u>Design Status:</u> <ul style="list-style-type: none"> HCNS Utilities - "Issued For Construction" set complete Redesign completed due to obstructions and MH#1 move Redesign completed due to addition of sump pump for MH#2 Issued Certificate of Substantial Completion Received as-builts, O&M Manuals and warranty letters 																						
<u>Owner Directed Work</u> <ul style="list-style-type: none"> Removal of existing pipe in BIC/SRC: TBD Electrical subcontractor for electrical vault feed: JMA MH#2 waterproofing subcontractor: TBD 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> Remove/flush existing BIC piping (not under this contract) Have contractor test piping from MH#3 to building 																						
<u>Bidding Status</u> <ul style="list-style-type: none"> Project awarded to lowest responsive bidder - Mecon, Inc. 	<u>Construction Status</u> <ul style="list-style-type: none"> Substantial completion achieved 																						
<u>Construction Team</u> <ul style="list-style-type: none"> General Contractor: HCNS Utilities – Mecon Industries, Inc. Excavation Subcontractor: IHC Landscaping Sub-subcontractor: American Landscaping 	<u>Project History</u> <ul style="list-style-type: none"> Design Completed: 01/06 Interior Construction: 03/07 Start of Exterior Construction: 04/07 Piping scope and site restoration complete: 08/07 Landscaping complete: 09/07 Pipe between MH#3 and HCNS complete: 10/07 Punchlist walked: 10/07 Cert of Substantial Completion Issued: 11/07 																						
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> Testing pipe between HCNS and MH#3: 4/08 Final payment - 5/08 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,045,803</td> <td style="text-align: right;">\$1,127,863</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$118,037</td> <td style="text-align: right;">.</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$10,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$52,560</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$19,413</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$1,226,400</td> <td style="text-align: right;">\$1,147,276</td> </tr> </tbody> </table>		<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,045,803	\$1,127,863	Contingency & Escalation	\$118,037	.	Soft Costs	\$10,000	\$0	Owner's Cost	\$52,560	\$0	Change Orders	\$0	\$19,413	TOTAL	\$1,226,400	\$1,147,276
<u>Project Costs</u>	Budget	Encumbered to Date																					
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Total Accidents	0																						
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HCNS Utilities

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Additional scope		\$0
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Waterproof manhole #2 (estimated)		10,000
	Total Pending COs	\$10,000.00
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$9,413
	Total Approved COs	\$9,413
	Total Contractor Change Orders (Pending & Approved)	19,413.00
	% of Contract	6%

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
Infrastructure Master Plan #740
West Campus Plant and Generator

<u>Design Team:</u> <ul style="list-style-type: none"> MEP Design Engineer: Grumman/Butkus 	<u>Design Status:</u> <ul style="list-style-type: none"> West Campus Power - Alternate Option Redesigned Awaiting ComEd Feedback for feasibility & cost. Revised estimate provided by Grumman/ Butkus Revised Design Completed. 																						
<u>Owner Directed Work</u> <ul style="list-style-type: none"> Coordination with ComEd for Easement Agreement Coordination with ComEd for added service. Survey easement for ComEd work. 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ComEd power connection Change over of power to existing transformers 																						
<u>Bidding Status</u> <ul style="list-style-type: none"> Original Design - REJECTED Revised Design Complete - 6/22/2007 Revised Design Issued for Bid - 06/28/2007 Revised Design Bids Due - 7/26/2007 Awarded 08/15/2007 	<u>Construction Status</u> <ul style="list-style-type: none"> Completed conduit installation. Commencing cable installation 02/04 																						
<u>Construction Team</u> <ul style="list-style-type: none"> General Contractor: Utility Dynamics Corporation 	<u>Project History</u> <ul style="list-style-type: none"> Design Completed: 90% Design Completed on 4/18/2007 Design Completed: Final Design Completed on 6/22/2007 Start of Construction: 11/19 																						
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> Site Mobilization - 11/19 Start Construction - 11/26 Manhole Installation - 11/26 to 12/04 Conduit Installation - 11/26 to 01/25 Cable Installation - 02/04 - 02/29 Switchgear Installation - 02/12 - 02/29 Complete ComEd Work 04/30 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$2,250,000</td> <td style="text-align: right;">\$1,189,132</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$170,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$25,000</td> <td style="text-align: right;">\$4,708</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$33,000</td> <td style="text-align: right;">\$2,483</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$22,595</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,478,000</td> <td style="text-align: right;">\$1,218,918</td> </tr> </tbody> </table>		<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$2,250,000	\$1,189,132	Contingency & Escalation	\$170,000	\$0	Soft Costs	\$25,000	\$4,708	Owner's Cost	\$33,000	\$2,483	Change Orders	\$0	\$22,595	TOTAL	\$2,478,000	\$1,218,918
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Infrastructure Master Plan #740
West Campus Plant and Generator

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
		\$0
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
		\$0.00
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$22,595
	Total Approved COs	\$22,595
	Total Contractor Change Orders (Pending & Approved)	\$22,595
	% of Contract	7%

College of DuPage
Facilities Planning and Construction
Monthly Progress Report - March 2008
West Campus Stormwater #751

<u>Design Team:</u> <ul style="list-style-type: none"> ● MEP Design Engineer: V3 	<u>Design Status:</u> <ul style="list-style-type: none"> ● 100% Design Completed 4/20/2007 ● Submit for Permit 4/21/2007 ● Respond to Village comments and resubmit 6/28/2007 ● Comments received from VGE 7/20/2007 																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● As-Built Survey of Pond 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Reconcile change orders. ● Submit as-built survey to Village of Glen Ellyn ● Final pond plantings to occur in late spring. 																					
<u>Bidding Status</u> <ul style="list-style-type: none"> ● Issue for Bid - 07/26/07 ● Pre Bid Meeting - 08/14/07 ● Bids Due - 08/23/07 ● Scope Review/ Award - 09/10/07 ● Notice To Proceed/ Award - 9/11/2007 	<u>Construction Status</u> <ul style="list-style-type: none"> ● Completed stormwater installation. ● Completed path re-paving. ● Completed final grading of pond. 																					
<u>Construction Team</u> <ul style="list-style-type: none"> ● General Contractor: Pat McNally Construction Company 	<u>Project History</u> <ul style="list-style-type: none"> ● Design Completed: 04/20/2007 ● Revised design due to Village of Glen Ellyn comment: 07/20/2007 ● Commence project procurement: 07/23/2008 ● Bidding Period: 07/26 to 8/23 ● Award Project: 09/11/2007 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Mobilize site 10/15 ● Complete stormwater pipe installation by 11/2 ● Re-pave path by 11/15 ● Complete pond work by 11/23 ● Seeding and erosion control work by 12/7 ● Final spring plantings: 5/15/08 - 07/15/08 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$1,280,000</td> <td style="text-align: right;">\$380,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$239,419</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$325,100</td> <td style="text-align: right;">\$138,694</td> </tr> <tr> <td>Owner's Cost</td> <td style="text-align: right;">\$160,400</td> <td style="text-align: right;">\$1,513</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$6,300</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$2,004,919</td> <td style="text-align: right;">\$526,507</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$1,280,000	\$380,000	Contingency & Escalation	\$239,419	\$0	Soft Costs	\$325,100	\$138,694	Owner's Cost	\$160,400	\$1,513	Change Orders	\$0	\$6,300	TOTAL	\$2,004,919	\$526,507
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**College of DuPage
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Infrastructure Master Plan #740
West Campus Low Voltage**

<u>Design Team:</u> <ul style="list-style-type: none"> Grumman/Butkus Associates - Engineer 	<u>Design Status:</u> <ul style="list-style-type: none"> Design started 10/07 DD released for review - 12/07 50% CD released - 2/08 50% CD comments returned - 2/08 90% CD scheduled for released - 2/08 90% CD comments returned - 3/08 																					
<u>Owner Directed Work</u>	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> Incorporate COD comments into drawings Resolve scope and alternates for ECC/OCC scope Finalize fiber counts 																					
<u>Bidding Status</u> <ul style="list-style-type: none"> Bid documents scheduled to be issued - 3/08 Bids scheduled to be opened - 4/08 	<u>Construction Status</u>																					
<u>Construction Team</u> <ul style="list-style-type: none"> General Contractor: TBD 	<u>Project History</u> <ul style="list-style-type: none"> Programming completed: 10/07 DD phase begun: 10/07 DD phase review: 12/07 50% CD phase started: 1/08 90% CD phase started: 2/08 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> 50% CD drawings for review - 1/08 90% CD drawings for review - 2/08 Bids issued to public - 3/08 Bids opened - 4/08 	<table border="1"> <thead> <tr> <th><u>Project Costs</u></th> <th>Budget</th> <th>Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td>\$500,000</td> <td></td> </tr> <tr> <td>Contingency & Escalation</td> <td>\$83,500</td> <td></td> </tr> <tr> <td>Soft Costs</td> <td>\$45,000</td> <td></td> </tr> <tr> <td>Owner's Cost</td> <td>\$29,000</td> <td>2,605</td> </tr> <tr> <td>Change Orders</td> <td>\$0</td> <td></td> </tr> <tr> <td>TOTAL</td> <td>\$657,500</td> <td>\$2,605</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$500,000		Contingency & Escalation	\$83,500		Soft Costs	\$45,000		Owner's Cost	\$29,000	2,605	Change Orders	\$0		TOTAL	\$657,500	\$2,605
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West Campus Low Voltage**

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Miscellaneous Allowance	(estimated)	
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Contract	0%

College of DuPage
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Infrastructure Master Plan #740
West Campus Communication Link

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Additional scope		\$0
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total A/E Change Orders (Pending & Approved)	\$0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
Potential - Install additional fiber from OCC to SRC		\$30,000
Potential - Install additional fiber from ECC to OCC		\$10,000
	Total Pending COs	\$40,000
<u>Change Orders (Approved)</u>		
Previously approved change orders		\$41,581
	Total Approved COs	\$41,581
	Total Contractor Change Orders (Pending & Approved)	\$81,581
	% of Contract	27%