



Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$50,195,507	\$45,707,434	\$4,488,073
Contingency & Escalation	\$2,661,202	\$0	\$2,661,202
Soft Costs	\$4,268,302	\$2,718,546	\$1,549,756
Owner's Cost	\$3,159,477	\$360,705	\$2,798,772
Approved Change Orders	\$0	\$1,565,491	(\$1,565,491)
Anticipated Change Orders	\$0	\$3,847,492	(\$3,847,492)
Total	\$60,284,488	\$54,199,668	\$6,084,820

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Connection to COD voice/data, BAS, Fire Alarm and Security networks	
Complete FF&E design	
Finalize AHU screenwall design & begin construction	
Mitigate potential delays from insulation CO	
Bring project back to contract stipulated turnover date	

Schedule Status

Forecasted Project Milestones		Project History	
Ext glass installation complete	Sep-08	Program Verification Complete	Nov-05
Non-stained conc flooring complete	Oct-08	Construction Start	3/25/2007
C Area construction complete	Oct-08	Concrete footings and foundations are complete	
Exterior work complete	Oct-08	Steel erection complete	
Bridge complete	Dec-08	Proposed Jan-09 completion - working to bring back to late Dec-08	
		Proposed receipt of Cert of Occupancy	Late Nov-08
Bidding Status			
Bid Pkgs 1A-2F Awarded			
Design Status		Owner Directed Work	
SD Presentation to BOT	Mar-06 & Apr-06	Site Survey	Mar-05
Bldg Redesign Appv'd	Aug-06	Geotechnical Services	Mar-06
DD Approval	Nov-06	Commissioning RFQ	Apr-06
CD Approval	May-07	CM RFQ	Jun-06
Bid Pkg #1 Complete	11/27/2006	Construction Testing	Sep-06
Bid Pkg #2 Complete	1/29/2007	Utility Connection to BIC	Mar-07

Issued for Construction Set 4/30/2007	Lead shielding testing	
Bulletins 1-142 issued	Air/Water barrier testing	Jun-08
Bridge permit received 5/20/2008		
Wetland permit received 4/29/2008		
Construction Status		
30-day Look-ahead Schedule		

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	332
Average Daily Crew Size	60

Project Team

Design Team		Construction Team	
Architect	<i>Hellmuth, Obata & Kassabaum (HOK)</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Hitchcock Design Group</i>		
Structural Engineer	<i>TTG</i>		
MEP Consultant/Engineer	<i>AEI</i>		
Interior Design	<i>Hellmuth, Obata & Kassabaum (HOK)</i>		
Civil Engineer	<i>Manhard</i>		
Construction Testing	<i>Testing Services Corp.</i>		
Commissioning	<i>SSRCx</i>		
Air/Vapor Barrier Testing	<i>CECA</i>		
Health Physicist	<i>Don Miller</i>		



A/E Change Orders	Cost
Anticipated/Potential	
Additional shop drawing reviews - backcharge to contractors	\$80,000.00
<i>Total Anticipated/Potential</i>	<i>\$80,000.00</i>
Pending	
Final Coordination of alternates	\$30,000.00
<i>Total Pending</i>	<i>\$30,000.00</i>
Approved	
Previously Approved	\$469,105.00
<i>Total Approved</i>	<i>\$469,105.00</i>
Total A/E Change Orders	\$579,105.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
CCA-2, R1 - Bulletin 1 changes (fast track coordination)	\$39,789
CCA-4 - Bulletin 3 changes, column move for bridge coordination	\$2,550
CCA-11 - Additional san sewer stub	\$6,060
CCA-19, R1 - QC surveying	\$20,521
CCA-20 - Drawing coordination - san sewer line size increase	\$1,310
CCA-25 - Bulletin 2 changes (drwg cord from permit comments/LEED)	\$20,668
CCA-29 - Silt fence repair	\$508
CCA-31 - Expose watermains prior to construction	\$2,052
CCA-38 - Security Conduit (Board approved)	\$230,974
CCA-39 - Steel edge angle -	\$5,131
CCA-45 - Mechanical podium steel revisions	\$31,398
CCA-49 - Structural steel revisions	\$6,110
CCA-50 - C wall drop to arch location	\$18,469
CCA-52 - Plumbing pipe relocation	\$7,291
CCA-54 - Gas piping work	\$20,841
CCA-55 - Concrete accelerator	\$21,548
CCA-56 - Convenience outlet - MH#3	\$907
CCA-57 - Edge of slab revisions - west end	\$2,565
CCA-58 - Over excavation for conduit	\$1,026
CCA-60 - Isolating flange for steam and chilled water	\$2,548
CCA-61 - TPO roofing	\$44,429
CCA-63 - Duct and ceiling height conflicts	\$6,552
CCA-64 - Steel tube for curtainwall cut	\$930
CCA-65 - Dental Hygiene Scope Addition	\$93,547
CCA-67 - Revised door frame	\$328
CCA-69 - Power and lighting revisions	\$16,708
CCA-70 - Additional heating units rental	\$3,078
CCA-71 - Bridge addition	\$2,274,887
CCA-72 - Additional heating units rental	\$5,131
CCA-73 - Temporary roof	\$35,912
CCA-74 - Penthouse edge of deck changes	\$20,521
CCA-75 - DensArmour replace drywall for weather purposes	\$19,803
CCA-76 - Commons Area Trespa (board approved)	\$128,329
CCA-77 - Moved air/vac lines	\$7,612
CCA-78 - Stainless steel lining - AHU 3 and 4	\$37,708
CCA-80 - Frame material change at Commons windows	\$12,375
CCA-82 - Security changes	\$31,975
CCA-83 - Overtime for roofing	\$20,521
CCA-84 - Bridge survey work	\$5,000
CCA-85 - South curtainwall tube steel work	\$5,131



Contractor Change Orders	Cost
CCA-86 - Addition of tel/data conduit	\$8,976
CCA-87 - Addition of electrical work for revised security doors	\$4,416
CCA-89 - Interior fire protection changes	\$23,572
CCA-91 - Additional concrete curbs	\$7,293
CCA-94 - Podium wall issues	\$17,451
CCA-95 - Engineering screen wall support	\$7,696
CCA-97 - Additional base cabinet	\$497
CCA-98 - Admin area changes	\$22,687
CCA-100 - Dental hygiene half height wall	\$11,263
CCA-101 - Alternate for Greenhouse	\$109,821
CCA-102 - Additional slab edge angle	\$3,762
CCA-104 - Overflow storm drain routing	\$16,611
CCA-105 - Alternate for Irrigation	\$31,319
CCA-107 - Connection of transformer	\$5,756
CCA-108 - Escutcheon trim at doors	\$142
CCA-109 - Revised door hinge	\$483
CCA-111 - Revised door frame size	\$373
CCA-113 - Half height wall stud modification	\$1,393
CCA-114 - Additional soffit work in Commons	\$3,341
CCA-116 - Second floor transition to bridge	\$20,521
CCA-117 - Premium time for expediting drywall	\$10,261
CCA-118 - Relocation of fin tube piping	\$15,630
CCA-121 - Buss bars for meter socket	\$1,348
CCA-124 - Utility reroute for bridge footings	\$65,756
CCA-125 - Greenhouse revisions	\$24,499
CCA-126 - Fume hood elbows	\$15,842
CCA-129 - South canopy box-out	\$4,643
CCA-130 - Added soffit - Study 3325	\$2,466
CCA-131 - Revised balcony ceiling height	\$631
CCA-132 - Black out behind horizontal Trespa joints	\$22,574
CCA-133 - Relocate sanitary manhole to avoid tree	\$2,052
CCA-134 - Site revisions including sidewalk along Tallgrass Drive	\$32,345
CCA-135 - Allowance to move mechanical penetrations	\$8,388
CCA-137 - Additional furring for 3337 and 3343	\$1,560
CCA-138 - Additional soffit at exposed beam in 1209	\$672
CCA-139 - Revised ceiling height for MEP coordination	\$2,629
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	\$9,745
CCA-142 - Additional furring in 2145	\$431
CCA-144 - Security camera wiring change	\$5,172
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<i>Total Anticipated/Potential</i>	\$3,737,492.00
Pending	
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<i>Total Pending</i>	\$0.00
Approved	
CO-44 - Increase in general liability premium for Gilbane	\$6,826
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Previously Approved Change Orders	\$1,089,560
<i>Total Approved</i>	\$1,096,386.00
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Total Contractor Change Orders	\$4,833,878.00
% of Contract	#REF!