

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$50,195,507	\$45,707,434	\$4,488,073
Contingency & Escalation	\$2,661,202	\$0	\$2,661,202
Soft Costs	\$4,268,302	\$3,072,632	\$1,195,670
Owner's Cost	\$3,159,477	\$364,806	\$2,794,671
Approved Change Orders	\$0	\$1,750,830	(\$1,750,830)
Anticipated Change Orders	\$0	\$4,416,309	(\$4,416,309)
Total	\$60,284,488	\$55,312,011	\$4,972,477

**Note:
The numbers have been projected*

Issues and Progress Items

Issues/Coordination	Progress
Connection to COD voice/data, BAS, Fire Alarm and Security networks	
Award FF&E contracts	
Complete Trespa on time	
Begin construction on AHU screenwall support designed by project team	
Install last 30' of bridge steel to SRC	

Schedule Status

Forecasted Project Milestones	Project History
Exterior work complete except evergreens and perennials Nov-08	Program Verification Complete Nov-05
Functional testing of MEP systems - Cx Agent Dec-08	Construction Start 3/25/2007
Temporary CO Dec-08	Concrete footings and foundations are complete
Substantial Completion Dec-08	Steel erection complete
Bridge complete Dec-08	Proposed Jan-09 completion - working to bring back to late Dec-08
	Proposed receipt of Cert of Occupancy Late Nov-08
Bidding Status	
Bid Pkgs 1A-2F Awarded	
Design Status	Owner Directed Work
SD Presentation to BOT Mar-06 & Apr-06	Site Survey Mar-05
Bldg Redesign App'd Aug-06	Geotechnical Services Mar-06
DD Approval Nov-06	Commissioning RFQ Apr-06
CD Approval May-07	CM RFQ Jun-06
Bid Pkg #1 Complete 11/27/2006	Construction Testing Sep-06
Bid Pkg #2 Complete 1/29/2007	Utility Connection to BIC Mar-07

Issued for Construction Set 4/30/2007	Lead shielding testing	
Bulletins 1-142 issued	Air/Water barrier testing	Jun-08
Bridge permit received 5/20/2008		
Wetland permit received 4/29/2008		
Construction Status		
<i>30-day Look-ahead Schedule</i>		

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	376
Average Daily Crew Size	60

Project Team

Design Team		Construction Team	
Architect	<i>Hellmuth, Obata & Kassabaum (HOK)</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Hitchcock Design Group</i>		
Structural Engineer	<i>TTG</i>		
MEP Consultant/Engineer	<i>AEI</i>		
Interior Design	<i>Hellmuth, Obata & Kassabaum (HOK)</i>		
Civil Engineer	<i>Manhard</i>		
Construction Testing	<i>Testing Services Corp.</i>		
Commissioning	<i>SSRCx</i>		
Air/Vapor Barrier Testing	<i>CECA</i>		
Health Physicist	<i>Don Miller</i>		



A/E Change Orders	Cost
Anticipated/Potential	
Additional shop drawing reviews - backcharge to contractors	\$80,000.00
<i>Total Anticipated/Potential</i>	<i>\$80,000.00</i>
Pending	
Final Coordination of alternates	\$30,000.00
<i>Total Pending</i>	<i>\$30,000.00</i>
Approved	
Previously Approved	\$506,605.00
AS #6 Addition of CA design services due to Substantial Completion move	\$90,000
<i>Total Approved</i>	<i>\$596,605.00</i>
Total A/E Change Orders	\$706,605.00
% of Contract	#REF!

Contractor Change Orders	Cost
Anticipated/Potential	
CCA-4 - Bulletin 3 changes, column move for bridge coordination	\$2,550
CCA-11 - Additional san sewer stub	\$6,060
CCA-19, R1 - QC surveying	\$20,521
CCA-20 - Drawing coordination - san sewer line size increase	\$1,310
CCA-25 - Bulletin 2 changes (drwg cord from permit comments/LEED)	\$20,668
CCA-29 - Silt fence repair	\$508
CCA-31 - Expose watermains prior to construction	\$2,052
CCA-38 - Security Conduit (Board approved)	\$230,974
CCA-52 - Plumbing pipe relocation	\$7,291
CCA-54 - Gas piping work	\$20,841
CCA-55 - Concrete accelerator	\$21,548
CCA-56 - Convenience outlet - MH#3	\$907
CCA-57 - Edge of slab revisions - west end	\$2,565
CCA-58 - Over excavation for conduit	\$1,026
CCA-60 - Isolating flange for steam and chilled water	\$2,548
CCA-61 - TPO roofing	\$52,521
CCA-63 - Duct and ceiling height conflicts	\$6,552
CCA-64 - Steel tube for curtainwall cut	\$930
CCA-65 - Dental Hygiene Scope Addition	\$93,547
CCA-66R2 - Revised exhaust valves	\$21,413
CCA-67 - Revised door frame	\$328
CCA-69 - Power and lighting revisions	\$16,708
CCA-71 - Bridge addition	\$2,274,887
CCA-73 - Temporary roof	\$35,912
CCA-74 - Penthouse edge of deck changes	\$20,521
CCA-76 - Commons Area Trespa (board approved)	\$128,329



Contractor Change Orders	Cost
CCA-77 - Moved air/vac lines	\$7,612
CCA-78 - Stainless steel lining - AHU 3 and 4	\$37,708
CCA-80 - Frame material change at Commons windows	\$12,375
CCA-82 - Security changes	\$31,975
CCA-83 - Overtime for roofing	\$20,521
CCA-84 - Bridge survey work	\$5,000
CCA-85 - South curtainwall tube steel work	\$5,131
CCA-86 - Addition of tel/data conduit	\$8,976
CCA-87 - Addition of electrical work for revised security doors	\$4,416
CCA-89 - Interior fire protection changes	\$23,572
CCA-91 - Additional concrete curbs	\$7,293
CCA-94 - Podium wall issues	\$17,451
CCA-95 - Engineering screen wall support	\$7,696
CCA-97 - Additional base cabinet	\$497
CCA-98 - Admin area changes	\$22,687
CCA-99 - Millwork revisions in Faculty Breakroom	(\$229)
CCA-100 - Dental hygiene half height wall	\$11,263
CCA-101 - Alternate for Greenhouse	\$109,821
CCA-102 - Additional slab edge angle	\$3,762
CCA-103 - Bulletin 111 - piping to fume hoods	\$88,123
CCA-104 - Overflow storm drain routing	\$16,611
CCA-105 - Alternate for Irrigation	\$31,319
CCA-107 - Connection of transformer	\$5,756
CCA-108 - Escutcheon trim at doors	\$142
CCA-109 - Revised door hinge	\$483
CCA-111 - Revised door frame size	\$373
CCA-113 - Half height wall stud modification	\$1,393
CCA-114 - Additional soffit work in Commons	\$3,341
CCA-115 - Furnish DH light fixtures	\$3,916
CCA-116 - Second floor transition to bridge	\$20,521
CCA-117 - Premium time for expediting drywall	\$10,261
CCA-118 - Relocation of fin tube piping	\$15,630
CCA-119 - Increase in fireproof patching allowance	\$10,261
CCA-121 - Buss bars for meter socket	\$1,348
CCA-124 - Utility reroute for bridge footings	\$65,756
CCA-125 - Greenhouse revisions	\$24,499
CCA-126 - Fume hood elbows	\$15,842
CCA-127R1 - Additional med-gas outlets	\$2,644
CCA-129 - South canopy box-out	\$4,643
CCA-130 - Added soffit - Study 3325	\$2,466
CCA-131 - Revised balcony ceiling height	\$631
CCA-132 - Black out behind horizontal Trespa joints	\$22,574
CCA-133 - Relocate sanitary manhole to avoid tree	\$2,052



Contractor Change Orders	Cost
CCA-134 - Site revisions including sidewalk along Tallgrass Drive	\$32,345
CCA-135 - Allowance to move mechanical penetrations	\$8,388
CCA-137 - Additional furring for 3337 and 3343	\$1,560
CCA-138 - Additional soffit at exposed beam in 1209	\$672
CCA-139 - Revised ceiling height for MEP coordination	\$2,629
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	\$9,745
CCA-142 - Additional furring in 2145	\$431
CCA-144 - Security camera wiring change	\$5,172
CCA-137 - Additional furring for 3337 and 3343	\$1,560
CCA-138 - Additional soffit at exposed beam in 1209	\$672
CCA-139 - Revised ceiling height for MEP coordination	\$2,629
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	\$9,745
CCA-142 - Additional furring in 2145	\$431
CCA-144 - Security camera wiring change	\$5,172
CCA-145 - Furnish masonite at prep corridors	\$5,131
CCA-146 - Elevator position arrows	\$14,860
CCA-147 - Alternate #10 - Computer Lab	\$135,000
CCA-148 - Alternate #13 - Chem Lecture hall	\$135,000
CCA-150 - Additional power feeds in Nuc Medicine	\$2,876
CCA-151 - Credit for eliminating bollards for LEED	(\$3,023)
CCA-153 - Additional outlet for future mammography unit	\$699
CCA-154 - Addition of three coat closets	\$2,742
CCA-155 - Addt'l data outlet for Environmental growth chamber	\$699
CCA-156 - Roofing modifications	\$18,180
CCA-157 - Walk off mats for LEED	\$1,136
CCA-159 - Backsplash for DH x-ray viewing tables	\$354
CCA-160 - Soffit rework in Commons Area	\$6,157
CCA-162 - Elevator 1/3 drywall enclosure	\$15,289
CCA-163 - Bulletin 153R1 - comm sys mods	\$10,931
CCA-164 - Temp heaters	\$2,130
CCA-165 - Steam flow meter revisions	\$3,559
<i>Total Anticipated/Potential</i>	<i>\$4,115,464</i>
Pending	
CO-57 Interior Trespa	\$190,845.00
<i>Total Pending</i>	<i>\$190,845.00</i>



Contractor Change Orders	Cost
Approved	
CO-25 - Bulletin #1 changes (CCA-2)	\$13,582
CO-29 - Addition of DensArmour water resistant gyp board (CCA-75)	\$19,803
CO-48 - Tiered Lecture Hall Communication Work	\$24,454
Previously Approved Change Orders	\$1,096,386
<i>Total Approved</i>	<i>\$1,154,225.00</i>
Total Contractor Change Orders	\$5,460,534.00
% of Contract	#REF!