

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$50,195,507	\$45,720,211	\$4,475,296
Contingency & Escalation	\$2,661,202	\$0	\$2,661,202
Soft Costs	\$4,268,302	\$3,237,804	\$1,030,498
Owner's Cost	\$3,159,477	\$1,801,809	\$1,357,668
Approved Change Orders	\$0	\$4,970,437	(\$4,970,437)
Anticipated Change Orders	\$0	\$1,650,696	(\$1,650,696)
<b>Total</b>	<b>\$60,284,488</b>	<b>\$57,380,957</b>	<b>\$2,903,531</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
Begin construction on AHU screenwall support designed by project team	West screenwall complete.
Complete Trespa	Trespa retrofit 30% complete
Clean up outstanding CCAs	Waiting for appropriate COs.
Complete final cleaning and IT fit out	Final cleaning scheduled to be complete 5/2, IT fit out ongoing.
Complete exterior sidewalks prior to move in	Gilbane waiting on weather.

**Schedule Status**

Forecasted Project Milestones		Project History	
Exterior work complete including landscaping and concrete	TBD depending on landscape changes	Program Verification Complete	11/1/2005
Bridge complete	5/23/2009	Construction Start	3/25/2007
		Phase 1 Substantial Completion	3/26/2009
<b>Bidding Status</b>			
Complete			
<b>Design Status</b>		<b>Owner Directed Work</b>	
SD Presentation to BOT	Mar 2006 & Apr 2006	Site Survey	3/1/2005
Bldg Redesign App'v'd	8/1/06	Geotechnical Services	3/1/2006
DD Approval	11/1/2006	Commissioning RFQ	4/1/2006
CD Approval	5/1/2007	CM RFQ	6/1/2006
Bid Pkg #1 Complete	11/27/2006	Construction Testing	9/1/2006
Bid Pkg #2 Complete	1/29/2007	Utility Connection to BIC	3/1/2007
Issued for Const Set	4/30/2007	Lead shielding testing	3/9/2009

	FF&E installation	2/15/2009
Bulletins 1-174 issued	Air/Water barrier testing	6/1/2008
Bridge permit received	5/20/2008	
Wetland permit received	4/29/2008	
<b>Construction Status</b>		
<i>30-day Look-ahead Schedule</i>		

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Days	511
Average Daily Crew Size	40

**Project Team**

<b>Design Team</b>		<b>Construction Team</b>	
Architect	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Hitchcock Design Group</i>	Furniture Contractor #1	<i>KI</i>
Structural Engineer	<i>TTG</i>	Furniture Contractor #2	<i>Interiors for Business</i>
MEP Consultant/Engineer	<i>AEI</i>	Furniture Contractor #3	<i>Sound Vision</i>
Interior Design	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>	Furniture Contractor #4	<i>Corporate Concepts</i>
Civil Engineer	<i>Manhard</i>	IT Contractor #1	<i>Media Resources, Inc.</i>
Construction Testing	<i>Testing Services Corp.</i>	IT Contractor #2	<i>Sound Vision</i>
Commissioning	<i>SSRCx</i>	IT Contractor #3	<i>United Visual</i>
Air/Vapor Barrier Testing	<i>CECA</i>		
Health Physicist	<i>Don Miller</i>		



A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
Additional shop drawing reviews - back charge to contractors	\$80,000.00
Additional CA services	\$100,000.00
<i>Total Anticipated/Potential</i>	<i>\$80,000.00</i>
<b>Pending</b>	
Final Coordination of alternates	\$30,000.00
<i>Total Pending</i>	<i>\$30,000.00</i>
<b>Approved</b>	
Previously Approved	\$596,605.00
<i>Total Approved</i>	<i>\$596,605.00</i>
<b>Total A/E Change Orders</b>	<b>\$706,605.00</b>
<b>% of Contract</b>	<b>#REF!</b>

Contractor Change Orders	Cost
<b>Anticipated/Potential</b>	
CCA- 4 - Bulletin 3 changes, column move for bridge coordination	\$2,550
CCA-54 - Gas piping work	\$20,841
CCA-56 - Convenience outlet - MH-3	\$907
CCA-58 - Over excavation for conduit	\$1,026
CCA-60 - Isolating flange for steam and chilled water	\$2,548
CCA-63 - Duct and ceiling height conflicts	\$6,552
CCA-64 - Steel tube for curtainwall cut	\$930
CCA-67 - Revised door frame	\$328
CCA-73 - Temporary roof	\$35,912
CCA-80 - Frame material change at Commons windows	\$12,375
CCA-83 - Overtime for roofing	\$20,521
CCA-84 - Bridge survey work	\$5,000
CCA-85 - South curtainwall tube steel work	\$5,131
CCA-86 - Addition of tel/data conduit	\$8,976
CCA-89 - Interior fire protection changes	\$23,572
CCA-95 - Engineering screen wall support	\$7,696
CCA-99 - Millwork revisions in Faculty Breakroom	(\$229)
CCA-103 - Bulletin 111 - piping to fume hoods	\$88,123
CCA-105 - Alternate for Irrigation	\$31,319
CCA-107 - Connection of transformer	\$5,756
CCA-108 - Escutcheon trim at doors	\$142
CCA-116 - Second floor transition to bridge	\$20,521
CCA-118 - Relocation of fin tube piping	\$15,630
CCA-119 - Increase in fireproof patching allowance	\$10,261
CCA-121 - Buss bars for meter socket	\$1,348
CCA-124 - Utility reroute for bridge footings	\$65,756
CCA-129 - South canopy box-out	\$4,643



Contractor Change Orders	Cost
CCA-135 - Allowance to move mechanical penetrations	\$8,388
CCA-138 - Additional soffit at exposed beam in 1209	\$672
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-145 - Furnish masonite at prep corridors	\$5,131
CCA-156 - Roofing modifications	\$18,180
CCA-157 - Walk off mats for LEED	\$1,136
CCA-160 - Soffit rework in Commons Area	\$6,157
CCA-164 - Temp heaters	\$2,130
CCA-165 - Steam flow meter revisions	\$3,559
CCA-166 - Vending area millwork change	\$5,717
CCA 167 -Emergency steam repairs	\$5,238
CCA 169 - Concrete accelerator for exterior concrete	\$10,261
CCA 171 - Elevator use - addition of operator	\$5,270
CCA 172 - Screenwall framing	\$60,266
CO-31 - Millwork changes	\$6,820
CO-40R - Podium kneewalls	\$18,401
CO-46R1 - Security revisions by COD	\$31,290
CO-53R1 - Mech pads and foundation wall change	\$6,557
CO-60 Landscape adds	\$33,293
CO-62 Cubical Curtain upgrade	\$14,458
CO-63 F&I Ceramic Tile at non-wet walls	\$13,359
CO-75R1 Bulletin 2 changes (drwg cord from permit comments/LEED)	\$57,379
CO-77 Bid Package #2, Addendum #4 changes	\$76,421
CO-80 Revised exhaust valves	\$5,704
CO-81 Revisions to duct sizes	\$14,168
CO-82 Bulletin 54, Revisions to duct runs	\$27,302
CO-83 RFI 446 Duct conflict with storm drain	\$1,969
CO-84 - Replacement of steam flow meter	\$3,385
CO-85 Revisions to incoming fire loop	\$57,202
CO-86 Fume hood elbows	\$15,842
CO-88 F&I handrail at mechanical pit	\$7,533
CO-97 Power and lighting revisions	\$16,708
CO-98 Addition of fire alarm devices	\$33,758
CO-100 Commons fintube	\$17,671
CO-103 Additional soffits at elevators due to bracing conflicts	\$9,745
CO-104 Elevator position arrows	\$14,860
CO-105 Deduct for Café scope - Alt 1	(\$43,043)
CO-106 Drywall paint re-work for skylight fire protection	\$1,452
CO-107 Snow Removal Allowance -2	\$5,000
CO-108 Tactile Warning Strip	\$1,026
CO-110 F&I exit signs	\$19,169
CO-111 Additional slab edge angle	\$3,762
CO-112 Drywall changes due to EWC revisions	\$3,788
CO-113 Additional furring for 3337 and 3343	\$1,560



Contractor Change Orders	Cost
CO-114 Eliminate furring in 2202L	(\$298)
CO-115 Additional furring in 2145	\$422
CO-116 Half height wall stud modification	\$1,393
CO-118 Revised ceiling height for MEP coordination	\$2,619
CO-119 Additional soffit work in Commons	\$3,264
CO-120 Added soffit - Study 3325	\$2,466
CO-121 Revised balcony ceiling height	\$631
CO-122 Elevator façade	\$1,871
CO-123 Premium time to insulate walls	\$7,420
CO-124 Additional Autoclave Electrical	\$5,340
CO-126 Bridge exterior soffit height change	\$14,302
CO-127 Change in heat recovery wheel sequence	\$33,864
CO-129 Bul# 144 - Soffit add/spandrel change	\$4,713
CO-130 Installation of ACT soffit at DH area	\$313
CO-132 Additional CHU in 1325	\$5,571
CO-133 Bul #51 - Site grading and sidewalk revisions	\$36,266
CO-134 Bul. #172 - Area of Rescue Call Stations	\$5,643
CO-135 Added greenhouse scope - electrical and plumbing	\$31,490
CO-136 Ceiling diffusers for IDF rooms	\$10,888
CO-137 Bridge connection - final 30 LF	\$81,655
CO-138 Bul. #116 - Mods to Admin Area per CLT	\$13,463
CO-139 Vapro shield for Trespa	\$13,000
CO-140 Temp exit signs	\$375
CO-141 Door 2318C door soffit - RFI-568	\$769
CO-145 Sidewalk tie-in - SRC crosswalk	\$2,001
CO-146 Bul. #150 - Bridge civil rework	\$29,511
CO-149 Verify existing watermain elevation	\$1,347
CO-150 Bul. #162R1 - Add data in 3312 and 3314	\$1,822
CO-151 Wood cap at bridge	\$11,653
CO-152 Med gas outlets - RFI-678	\$2,158
CO-153 Bul. #97 - Overflow storm drain routing	\$1,062
CO-154 Bul. #123 - Half height wall changes	\$11,228
CO-155 Bul. #106 - Revised elevs for 2130A and B	\$475
CO-156 24" stub from MH-1 to ST-11 - RFI-169	\$5,830
CO-157 Increase WM size from 6"-8"	\$1,132
CO-158 Bul #174 - Bridge kneewall steel plates	\$7,082
CO-159 Dental hygiene chair utilities	\$92,414
CO-160 Gilbane CM Services - Roof Delay	\$63,408
CO-161 Bul #61 - piping revisions	\$5,864
CO-163 Bul #96 - Door revision to 1308A	\$373
CO-165 Bul #99 - Door hinge changes	\$482
CO-166 Bul #135 - Security camera wiring revisions	\$4,748
CO-167 F&I 3 coat closets	\$2,744



<b>Contractor Change Orders</b>	<b>Cost</b>
CO-168 Add'l floor protection at prep corridors	\$3,114
CO-169 Bul #153R - Comm system mods	\$10,932
CO-171 Ded duplex for Mammo unit	\$704
CO-172 Credit to eliminate SS top frm mllwk contract	(\$4,693)
CO-173 Add backsplash to c-tops in DH x-ray view	\$354
<i>Total Anticipated/Potential</i>	<i>\$1,540,696</i>
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<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>
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<b>Approved</b>	
CO-73 Alternate for Greenhouse (partial)	\$78,526
CO-76R1 Bid Package #2, Addendum #3 changes	\$62,002
CO-79R1 Computer Lab and Chemistry Lecture Hall - Alt 2	\$168,566
CO-89 New fixtures in Dental Lab	\$3,916
CO-90 Data outlet behind environmental growth chamber	\$699
CO-91 Eliminate floor boxes in Rm. 1235	(\$3,030)
CO-92 Eliminate three exterior light fixtures	(\$3,023)
CO-93 Additional power feeds in Nuc Medicine	\$2,876
CO-94 Reduce conduit size for air handling unit feeds	(\$4,173)
CO-95 Bulletin 65R - Change floor boxes to conduit	\$222
CO-96 Addition of electrical work for revised security doors	\$4,417