

College of DuPage
Facilities Planning and Construction

Monthly Progress Report - May 2006
Health Careers and Natural Sciences Building (HCNS) #729

<u>Design Team:</u> <ul style="list-style-type: none"> ● Architect: Hellmuth, Obata & Kassabaum (HOK) ● Landscape Architect: Hitchcock Design Group ● Structural Engineer: TTG ● MEP Consultant/Engineer: AEI ● Interior Design: ● Civil Engineer: Manhard ● Construction Testing: TBD ● Commissioning: TBD 	<u>Design Status:</u> <ul style="list-style-type: none"> ● A/E Award: 7/05 ● Schematic Design Start: 12/05 ● Schematic Design Complete 4/27/06 ● Schematic Design Presented to BOT: 3/06 ● Project Cost Estimate Presented to BOT: 4/06 ● Design Development Anticipated Start: 5/06 																					
<u>Owner Directed Work</u> <ul style="list-style-type: none"> ● Site Survey: 3/05 ● Geotechnical Services: 3/06 ● Commissioning RFQ: 4/06 	<u>Issues/Coordination Items</u> <ul style="list-style-type: none"> ● Roadwork schedule – North Drive/Circle Drive and proposed drop off location. ● East Campus Emergency Power Generator - confirm capacity to support HCNS. ● Pedestrian exterior walkway connections to TEC and SRC. 																					
<u>Bidding Status</u> TBD	<u>Construction Status</u> 30 Day Look Ahead Schedule: TBD																					
<u>Construction Team</u> TBD	<u>Project History</u> <ul style="list-style-type: none"> ● Program Verification Complete: 11/05 ● SD Presentation to Board of Trustees: 3/06 and 4/06 																					
<u>Forecasted Project Milestones</u> <ul style="list-style-type: none"> ● Schematic Design Completion: 4/06 ● Design Development Completion: 6/06 ● Construction Documents: 12/07 ● Bidding: 02/07 ● Construction Start: 05/07 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;"><u>Project Costs</u></th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$45,079,850</td> <td style="text-align: right;">\$0,000,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$6,987,377</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$4,972,891</td> <td style="text-align: right;">\$2,512,953</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$2,880,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>TOTAL</td> <td style="text-align: right;">\$59,920,118</td> <td style="text-align: right;">\$2,512,953</td> </tr> </tbody> </table>	<u>Project Costs</u>	Budget	Encumbered to Date	Construction Costs	\$45,079,850	\$0,000,000	Contingency & Escalation	\$6,987,377	\$0	Soft Costs	\$4,972,891	\$2,512,953	FF&E	\$2,880,000	\$0	Change Orders	\$0	\$0	TOTAL	\$59,920,118	\$2,512,953
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A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	0
	Total A/E Change Orders (Pending & Approved)	0
	% of Contract	0%

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total Pending COs	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total Approved COs	\$0
	Total Contractor Change Orders (Pending & Approved)	\$0
	% of Construction Contract	0%