Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	$50,195,507	$45,720,211	$4,475,296
Contingency & Escalation	$2,661,202	$0	$2,661,202
Soft Costs	$4,268,302	$3,237,804	$1,030,498
Owner's Cost	$3,159,477	$1,801,809	$1,357,668
Approved Change Orders	$0	$4,565,146	($4,565,146)
Anticipated Change Orders	$0	$1,915,894	($1,915,894)
Total	**$60,284,488**	**$57,240,864**	**$3,043,624**

**Note:*
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Begin construction on AHU screenwall support designed by project team	
Complete Trespa	
Clean up outstanding CCAs	
Grant substantial completion - waiting on items to be done by CM	

Schedule Status

Forecasted Project Milestones		Project History	
Exterior work complete including landscaping and concrete	TBD depending on landscape changes	Program Verification Complete	11/1/2005
Substantial Completion	3/9/2009	Construction Start	3/25/2007
Bridge complete	5/1/2009	Concrete footings and foundations are complete	
		Steel erection complete	
		Interiors complete	3/9/2009
Bidding Status			
Complete			
Design Status		**Owner Directed Work**	
SD Presentation to BOT	Mar 2006 & Apr 2006	Site Survey	3/1/2005
Bldg Redesign Appv'd	8/1/06	Geotechnical Services	3/1/2006
DD Approval	11/1/2006	Commissioning RFQ	4/1/2006
CD Approval	5/1/2007	CM RFQ	6/1/2006
Bid Pkg #1 Complete	11/27/2006	Construction Testing	9/1/2006
Bid Pkg #2 Complete	1/29/2007	Utility Connection to BIC	3/1/2007
Issued for Const Set	4/30/2007	Lead shielding testing	3/9/2009
		FF&E installation	2/15/2009

Bulletins 1-174 issued		Air/Water barrier testing	6/1/2008
Bridge permit received	5/20/2008		
Wetland permit received	4/29/2008		
Construction Status			
30-day Look-ahead Schedule			

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Days	467
Average Daily Crew Size	60

Project Team

Design Team		**Construction Team**	
Architect	*Hellmuth, Obata & Kassabaum (HOK)*	Construction Manager	*Gilbane*
Landscape Architect	*Hitchcock Design Group*	Furniture Contractor #1	*KI*
Structural Engineer	*TTG*	Furniture Contractor #2	*Interiors for Business*
MEP Consultant/Engineer	*AEI*	Furniture Contractor #3	*Sound Vision*
Interior Design	*Hellmuth, Obata & Kassabaum (HOK)*	Furniture Contractor #4	*Corporate Concepts*
Civil Engineer	*Manhard*	IT Contractor #1	*Media Resources, Inc.*
Construction Testing	*Testing Services Corp.*	IT Contractor #2	*Sound Vision*
Commissioning	*SSRCx*	IT Contractor #3	*United Visual*
Air/Vapor Barrier Testing	*CECA*		
Health Physicist	*Don Miller*		

A/E Change Orders	Cost
Anticipated/Potential	
Additional shop drawing reviews - back charge to contractors	$80,000.00
Additional CA services	$100,000.00
Total Anticipated/Potential	*$80,000.00*
Pending	
Final Coordination of alternates	$30,000.00
Total Pending	*$30,000.00*
Approved	
Previously Approved	$596,605.00
Total Approved	*$596,605.00*
Total A/E Change Orders	**$706,605.00**
% of Contract	**#REF!**

Contractor Change Orders	Cost
Anticipated/Potential	
CCA- 4 - Bulletin 3 changes, column move for bridge coordination	$2,550
CCA-11 - Additional san sewer stub	$6,060
CCA-19, R1 - QC surveying	$20,521
CCA-20 - Drawing coordination - san sewer line size increase	$1,310
CCA-25 - Bulletin 2 changes (drwg cord from permit comments/LEED)	$20,668
CCA-31 - Expose water mains prior to construction	$2,052
CCA-52 - Plumbing pipe relocation	$7,291
CCA-54 - Gas piping work	$20,841
CCA-56 - Convenience outlet - MH-3	$907
CCA-58 - Over excavation for conduit	$1,026
CCA-60 - Isolating flange for steam and chilled water	$2,548
CCA-63 - Duct and ceiling height conflicts	$6,552
CCA-64 - Steel tube for curtainwall cut	$930
CCA-65 - Dental Hygiene Scope Addition	$93,547
CCA-66R2 - Revised exhaust valves	$21,413
CCA-67 - Revised door frame	$328
CCA-69 - Power and lighting revisions	$16,708
CCA-73 - Temporary roof	$35,912
CCA-76 - Commons Area Trespa (board approved)	$128,329
CCA-80 - Frame material change at Commons windows	$12,375
CCA-83 - Overtime for roofing	$20,521
CCA-84 - Bridge survey work	$5,000
CCA-85 - South curtainwall tube steel work	$5,131
CCA-86 - Addition of tel/data conduit	$8,976
CCA-87 - Addition of electrical work for revised security doors	$4,416
CCA-89 - Interior fire protection changes	$23,572
CCA-95 - Engineering screen wall support	$7,696

Contractor Change Orders	Cost
CCA-97 - Additional base cabinet	$497
CCA-98 - Admin area changes	$22,687
CCA-99 - Millwork revisions in Faculty Breakroom	($229)
CCA-100 - Dental hygiene half height wall	$11,263
CCA-101 - Alternate for Greenhouse (partial)	$88,511
CCA-102 - Additional slab edge angle	$3,762
CCA-103 - Bulletin 111 - piping to fume hoods	$88,123
CCA-104 - Overflow storm drain routing	$16,611
CCA-105 - Alternate for Irrigation	$31,319
CCA-107 - Connection of transformer	$5,756
CCA-108 - Escutcheon trim at doors	$142
CCA-109 - Revised door hinge	$483
CCA-111 - Revised door frame size	$373
CCA-113 - Half height wall stud modification	$1,393
CCA-114 - Additional soffit work in Commons	$3,341
CCA-115 - Furnish DH light fixtures	$3,916
CCA-116 - Second floor transition to bridge	$20,521
CCA-118 - Relocation of fin tube piping	$15,630
CCA-119 - Increase in fireproof patching allowance	$10,261
CCA-121 - Buss bars for meter socket	$1,348
CCA-124 - Utility reroute for bridge footings	$65,756
CCA-125 - Greenhouse revisions	$24,499
CCA-126 - Fume hood elbows	$15,842
CCA-127R1 - Additional med-gas outlets	$2,644
CCA-129 - South canopy box-out	$4,643
CCA-130 - Added soffit - Study 3325	$2,466
CCA-131 - Revised balcony ceiling height	$631
CCA-132 - Black out behind horizontal Trespa joints	$22,574
CCA-133 - Relocate sanitary manhole to avoid tree	$2,052
CCA-134 - Site revisions including sidewalk along Tallgrass Drive	$32,345
CCA-135 - Allowance to move mechanical penetrations	$8,388
CCA-137 - Additional furring for 3337 and 3343	$1,560
CCA-138 - Additional soffit at exposed beam in 1209	$672
CCA-139 - Revised ceiling height for MEP coordination	$2,629
CCA-140 - Additional soffit at exposed beam in 3326	$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	$9,745
CCA-142 - Additional furring in 2145	$431
CCA-144 - Security camera wiring change	$5,172
CCA-145 - Furnish masonite at prep corridors	$5,131
CCA-146 - Elevator position arrows	$14,860
CCA-150 - Additional power feeds in Nuc Medicine	$2,876
CCA-151 - Credit for eliminating bollards for LEED	($3,023)
CCA-153 - Additional outlet for future mammography unit	$699
CCA-154 - Addition of three coat closets	$2,742

Contractor Change Orders	Cost
CCA-155 - Addt'l data outlet for Environmental growth chamber	$699
CCA-156 - Roofing modifications	$18,180
CCA-157 - Walk off mats for LEED	$1,136
CCA-159 - Backsplash for DH x-ray viewing tables	$354
CCA-160 - Soffit rework in Commons Area	$6,157
CCA-163 - Bulletin 153R1 - comm sys mods	$10,931
CCA-164 - Temp heaters	$2,130
CCA-165 - Steam flow meter revisions	$3,559
CCA-166 - Vending area millwork change	$5,717
CCA 167 -Emergency steam repairs	$5,238
CCA 168 -Stainless steel cork board trim	$10,280
CCA 169 - Concrete accelerator for exterior concrete	$10,261
CCA 170 - Additional bridge section	$82,495
CCA 171 - Elevator use - addition of operator	$5,270
CCA 172 - Screenwall framing	$60,266
CO-31 - Millwork changes	$6,820
CO-40R - Podium kneewalls	$18,401
CO-46R1 - Security revisions by COD	$31,290
CO-53 - Mech pads and foundation wall change	$6,557
CO-60 Landscape adds	$33,293
CO-62 Cubical Curtain upgrade	$14,458
CO-63 F&I Ceramic Tile at non-wet walls	$13,359
CO-79R1 Computer Lab and Chemistry Lecture Hall - Alt 2	$200,924
CO-81 Revisions to duct sizes	$14,168
CO-82 Bulletin 54, Revisions to duct runs	$27,302
CO-83 RFI 446 Duct conflict with storm drain	$1,969
CO-84 - Replacement of steam flow meter	$3,385
CO-85 Revisions to incoming fire loop	$57,202
CO-88 F&I handrail at mechanical pit	$7,533
CO-91 Eliminate floor boxes in Rm. 1235	($3,030)
CO-94 Reduce conduit size for air handling unit feeds	($4,173)
CO-95 Bulletin 65R - Change floor boxes to conduit	$222
CO-99R1 - Addition of exterior emergency telephones	$27,143
CO-100 - Commons fintube	$17,671
CO-102 - Ductwork Revisions	$2,487
CO-105 - Deduct for Café scope - Alt 1	($43,043)
CO-106 - Drywall paint re-work for skylight fire protection	$1,452
CO-107 - Snow Removal Allowance -2	$5,000
CO-108 - Tactul Warning Strip	$1,026
CO-110 - F&I exit signs	$19,169
CO-112 - Drywall changes due to EWC revisions	$3,788
CO-114 - Eliminate furring in 2202L	($298)
CO-122 - Elevator façade	$1,871

Contractor Change Orders	Cost
CO-123 - Premium time to insulate walls	$7,420
Total Anticipated/Potential	*$1,724,993*

Pending	
CO-41R1 - TPO roofing membrane change (above approved CO) - $53,304	$783
CO-49 - Concrete accelerator	$38,549
CO-65R2 - Air and vacuum to Dental Hygiene x-ray rooms	$7,811
CO-98 - Additional fire alarm locations per Village of Glen Ellyn	$33,758
Total Pending	*$80,901.00*

Approved	
Previously Approved Change Orders	$3,968,541
Total Approved	*$3,968,541*
Total Contractor Change Orders	**$5,774,435**
% of Contract	**#REF!**