

### Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	\$50,195,507	\$45,707,434	\$4,488,073
Contingency & Escalation	\$2,661,202	\$0	\$2,661,202
Soft Costs	\$4,268,302	\$3,072,632	\$1,195,670
Owner's Cost	\$3,159,477	\$1,748,810	\$1,410,667
Approved Change Orders	\$0	\$4,562,343	(\$4,562,343)
Anticipated Change Orders	\$0	\$1,582,894	(\$1,582,894)
<b>Total</b>	<b>\$60,284,488</b>	<b>\$56,674,113</b>	<b>\$3,610,375</b>

\*Note:  
 The numbers have been projected

### Issues and Progress Items

Issues/Coordination	Progress
Begin construction on AHU screenwall support designed by project team	
Complete Trespa	
Clean up outstanding CCAs	
Ensure punchlist occurs with minimal infighting between A/E and CM	

### Schedule Status

Forecasted Project Milestones	Project History
Exterior work complete including landscaping and concrete 4/15/2009	Program Verification Complete 11/1/2005
Functional testing of MEP systems - Cx Agent 1/5/2008	Construction Start 3/25/2007
Temporary CO 1/9/2008	Concrete footings and foundations are complete
Substantial Completion 1/31/2009	Steel erection complete
Bridge complete 3/1/2009	Interiors complete 12/31/2008
<b>Bidding Status</b>	
Bid Pkgs 1A-2F Awarded	
<b>Design Status</b>	
SD Presentation to BOT Mar 2006 & Apr 2006	Site Survey 3/1/2005
Bldg Redesign App'v'd 8/1/06	Geotechnical Services 3/1/2006
DD Approval 11/1/2006	Commissioning RFQ 4/1/2006
CD Approval 5/1/2007	CM RFQ 6/1/2006
Bid Pkg #1 Complete 11/27/2006	Construction Testing 9/1/2006
Bid Pkg #2 Complete 1/29/2007	Utility Connection to BIC 3/1/2007
Issued for Construction Set 4/30/2007	Lead shielding testing

Bulletins 1-142 issued		Air/Water barrier testing	6/1/2008
Bridge permit received	5/20/2008		
Wetland permit received	4/29/2008		
<b>Construction Status</b>			
<i>30-day Look-ahead Schedule</i>			

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Days	425
Average Daily Crew Size	60

**Project Team**

Design Team		Construction Team	
Architect	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>	Construction Manager	<i>Gilbane</i>
Landscape Architect	<i>Hitchcock Design Group</i>		
Structural Engineer	<i>TTG</i>		
MEP Consultant/Engineer	<i>AEI</i>		
Interior Design	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>		
Civil Engineer	<i>Manhard</i>		
Construction Testing	<i>Testing Services Corp.</i>		
Commissioning	<i>SSRCx</i>		
Air/Vapor Barrier Testing	<i>CECA</i>		
Health Physicist	<i>Don Miller</i>		



A/E Change Orders	Cost
<b>Anticipated/Potential</b>	
Additional shop drawing reviews - backcharge to contractors	\$80,000.00
<i>Total Anticipated/Potential</i>	<i>\$80,000.00</i>
<b>Pending</b>	
Final Coordination of alternates	\$30,000.00
<i>Total Pending</i>	<i>\$30,000.00</i>
<b>Approved</b>	
Previously Approved	\$596,605.00
<i>Total Approved</i>	<i>\$596,605.00</i>
<b>Total A/E Change Orders</b>	<b>\$706,605.00</b>
<b>% of Contract</b>	<b>#REF!</b>

Contractor Change Orders	Cost
<b>Anticipated/Potential</b>	
CCA-4 - Bulletin 3 changes, column move for bridge coordination	\$2,550
CCA-11 - Additional san sewer stub	\$6,060
CCA-19, R1 - QC surveying	\$20,521
CCA-20 - Drawing coordination - san sewer line size increase	\$1,310
CCA-25 - Bulletin 2 changes (drwg cord from permit comments/LEED)	\$20,668
CCA-31 - Expose watermains prior to construction	\$2,052
CCA-52 - Plumbing pipe relocation	\$7,291
CCA-54 - Gas piping work	\$20,841
CCA-55 - Concrete accelerator	\$21,548
CCA-56 - Convenience outlet - MH#3	\$907
CCA-58 - Over excavation for conduit	\$1,026
CCA-60 - Isolating flange for steam and chilled water	\$2,548
CCA-63 - Duct and ceiling height conflicts	\$6,552
CCA-64 - Steel tube for curtainwall cut	\$930
CCA-65 - Dental Hygiene Scope Addition	\$93,547
CCA-66R2 - Revised exhaust valves	\$21,413
CCA-67 - Revised door frame	\$328
CCA-69 - Power and lighting revisions	\$16,708
CCA-73 - Temporary roof	\$35,912
CCA-76 - Commons Area Trespa (board approved)	\$128,329
CCA-77 - Moved air/vac lines	\$7,612
CCA-80 - Frame material change at Commons windows	\$12,375
CCA-82 - Security changes	\$31,975
CCA-83 - Overtime for roofing	\$20,521
CCA-84 - Bridge survey work	\$5,000
CCA-85 - South curtainwall tube steel work	\$5,131
CCA-86 - Addition of tel/data conduit	\$8,976
CCA-87 - Addition of electrical work for revised security doors	\$4,416



<b>Contractor Change Orders</b>	<b>Cost</b>
CCA-89 - Interior fire protection changes	\$23,572
CCA-94 - Podium wall issues	\$17,451
CCA-95 - Engineering screen wall support	\$7,696
CCA-97 - Additional base cabinet	\$497
CCA-98 - Admin area changes	\$22,687
CCA-99 - Millwork revisions in Faculty Breakroom	(\$229)
CCA-100 - Dental hygiene half height wall	\$11,263
CCA-101 - Alternate for Greenhouse (partial)	\$88,511
CCA-102 - Additional slab edge angle	\$3,762
CCA-103 - Bulletin 111 - piping to fume hoods	\$88,123
CCA-104 - Overflow storm drain routing	\$16,611
CCA-105 - Alternate for Irrigation	\$31,319
CCA-107 - Connection of transformer	\$5,756
CCA-108 - Escutcheon trim at doors	\$142
CCA-109 - Revised door hinge	\$483
CCA-111 - Revised door frame size	\$373
CCA-113 - Half height wall stud modification	\$1,393
CCA-114 - Additional soffit work in Commons	\$3,341
CCA-115 - Furnish DH light fixtures	\$3,916
CCA-116 - Second floor transition to bridge	\$20,521
CCA-117 - Premium time for expediting drywall	\$10,261
CCA-118 - Relocation of fin tube piping	\$15,630
CCA-119 - Increase in fireproof patching allowance	\$10,261
CCA-121 - Buss bars for meter socket	\$1,348
CCA-124 - Utility reroute for bridge footings	\$65,756
CCA-125 - Greenhouse revisions	\$24,499
CCA-126 - Fume hood elbows	\$15,842
CCA-127R1 - Additional med-gas outlets	\$2,644
CCA-129 - South canopy box-out	\$4,643
CCA-130 - Added soffit - Study 3325	\$2,466
CCA-131 - Revised balcony ceiling height	\$631
CCA-132 - Black out behind horizontal Trespa joints	\$22,574
CCA-133 - Relocate sanitary manhole to avoid tree	\$2,052
CCA-134 - Site revisions including sidewalk along Tallgrass Drive	\$32,345
CCA-135 - Allowance to move mechanical penetrations	\$8,388
CCA-137 - Additional furring for 3337 and 3343	\$1,560
CCA-138 - Additional soffit at exposed beam in 1209	\$672
CCA-139 - Revised ceiling height for MEP coordination	\$2,629
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	\$9,745
CCA-142 - Additional furring in 2145	\$431
CCA-144 - Security camera wiring change	\$5,172
CCA-137 - Additional furring for 3337 and 3343	\$1,560
CCA-138 - Additional soffit at exposed beam in 1209	\$672



<b>Contractor Change Orders</b>	<b>Cost</b>
CCA-139 - Revised ceiling height for MEP coordination	\$2,629
CCA-140 - Additional soffit at exposed beam in 3326	\$732
CCA-141 - Additional soffits at elevators due to bracing conflicts	\$9,745
CCA-142 - Additional furring in 2145	\$431
CCA-144 - Security camera wiring change	\$5,172
CCA-145 - Furnish masonite at prep corridors	\$5,131
CCA-146 - Elevator position arrows	\$14,860
CCA-147 - Alternate #10 - Computer Lab	\$135,000
CCA-148 - Alternate #13 - Chem Lecture hall	\$135,000
CCA-150 - Additional power feeds in Nuc Medicine	\$2,876
CCA-151 - Credit for eliminating bollards for LEED	(\$3,023)
CCA-153 - Additional outlet for future mammography unit	\$699
CCA-154 - Addition of three coat closets	\$2,742
CCA-155 - Add'l data outlet for Environmental growth chamber	\$699
CCA-156 - Roofing modifications	\$18,180
CCA-157 - Walk off mats for LEED	\$1,136
CCA-159 - Backsplash for DH x-ray viewing tables	\$354
CCA-160 - Soffit rework in Commons Area	\$6,157
CCA-162 - Elevator 1/3 drywall enclosure	\$15,289
CCA-163 - Bulletin 153R1 - comm sys mods	\$10,931
CCA-164 - Temp heaters	\$2,130
CCA-165 - Steam flow meter revisions	\$3,559
CCA-166 - Vending area millwork change	\$5,717
<i>Total Anticipated/Potential</i>	<i>\$1,472,894</i>
<b>Pending</b>	
<i>Total Pending</i>	<i>\$0.00</i>



<b>Contractor Change Orders</b>	<b>Cost</b>
<b>Approved</b>	
CO-27 - Additional silt fence	\$462
CO-45 - Stainless steel coating for AHU exhaust	\$37,708
CO-47R1 - Bridge Addition	\$2,238,246
CO-74 - Mobilization for asphalt installation	\$3,745
CO-78 - Security conduit	\$222,499
Previously Approved Change Orders	\$1,463,078
<i>Total Approved</i>	<i>\$3,965,738</i>
<b>Total Contractor Change Orders</b>	<b>\$5,438,632</b>
<b>% of Contract</b>	<b>#REF!</b>