

College of DuPage
Facilities Planning and Construction

Monthly Progress Report
Health Careers and Natural Sciences Building (HCNS) #729 - April 2006

<p><u>Design Team:</u></p> <ul style="list-style-type: none"> • Architect: Hellmuth, Obata & Kassabaum (HOK) • Landscape Architect: Hitchcock Design Group • Structural Engineer: TTG • MEP Consultant/Engineer: AEI • Interior Design: • Civil Engineer: Manhard • Construction Testing: TBD • Commissioning: TBD 	<p><u>Design Status:</u></p> <ul style="list-style-type: none"> • A/E Award: 7/05 • Schematic Design Start: 12/05 • 75% Schematic Design Complete • Schematic Design Presented to BOT: 3/06 																					
<p><u>Owner Directed Work</u></p> <ul style="list-style-type: none"> • Site Survey: 3/05 • Geotechnical Services: (15) soil boring completed and report submitted - 3/06 	<p><u>Issues/Coordination Items</u></p> <ul style="list-style-type: none"> • Insurance carrier requirements: life safety • Roadwork schedule – North Drive/Circle Drive • East Campus Emergency Power Generator 																					
<p><u>Bidding Status</u> TBD</p>	<p><u>Construction Status</u> 30 Day Look Ahead Schedule: TBD</p>																					
<p><u>Construction Team</u> TBD</p>	<p><u>Project History</u></p> <ul style="list-style-type: none"> • Program Verification Complete: 11/05 • SD Presentation to the Board of Trustees: 3/06 																					
<p><u>Forecasted Project Milestones</u></p> <ul style="list-style-type: none"> • Schematic Design Completion: 4/06 • Design Development Completion: 6/06 • Construction Documents: 12/07 • Bidding: 02/07 • Construction Start: 05/07 	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Project Costs</th> <th style="text-align: right;">Budget</th> <th style="text-align: right;">Encumbered to Date</th> </tr> </thead> <tbody> <tr> <td>Construction Costs</td> <td style="text-align: right;">\$45,079,850</td> <td style="text-align: right;">\$0,000,000</td> </tr> <tr> <td>Contingency & Escalation</td> <td style="text-align: right;">\$6,987,377</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Soft Costs</td> <td style="text-align: right;">\$4,972,891</td> <td style="text-align: right;">\$2,512,185</td> </tr> <tr> <td>FF&E</td> <td style="text-align: right;">\$2,880,000</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td>Change Orders</td> <td style="text-align: right;">\$0</td> <td style="text-align: right;">\$0</td> </tr> <tr> <td></td> <td style="text-align: right; border-top: 1px solid black;">\$59,920,118</td> <td style="text-align: right; border-top: 1px solid black;">\$2,512,185</td> </tr> </tbody> </table>	Project Costs	Budget	Encumbered to Date	Construction Costs	\$45,079,850	\$0,000,000	Contingency & Escalation	\$6,987,377	\$0	Soft Costs	\$4,972,891	\$2,512,185	FF&E	\$2,880,000	\$0	Change Orders	\$0	\$0		\$59,920,118	\$2,512,185
Project Costs	Budget	Encumbered to Date																				
Construction Costs	\$45,079,850	\$0,000,000																				
Contingency & Escalation	\$6,987,377	\$0																				
Soft Costs	\$4,972,891	\$2,512,185																				
FF&E	\$2,880,000	\$0																				
Change Orders	\$0	\$0																				
	\$59,920,118	\$2,512,185																				
<p><u>Safety</u></p> <table style="width: 100%;"> <tr> <td>Total Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Lost Time Accidents</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Days Lost</td> <td style="text-align: right;">0</td> </tr> <tr> <td>Total Man Days</td> <td style="text-align: right;">N/A</td> </tr> <tr> <td>Average Daily Crew Size</td> <td style="text-align: right;">N/A</td> </tr> </table>	Total Accidents	0	Lost Time Accidents	0	Days Lost	0	Total Man Days	N/A	Average Daily Crew Size	N/A	<p><u>Rolling Completion Items</u></p>											
Total Accidents	0																					
Lost Time Accidents	0																					
Days Lost	0																					
Total Man Days	N/A																					
Average Daily Crew Size	N/A																					

College of DuPage
Facilities Planning and Construction

Monthly Progress Report
Health Careers and Natural Sciences Building (HCNS) #729 - April 2006

A/E Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total	0
	Total A/E Change Orders	0
	% of Contract	

Contractor Change Orders

<u>Change Orders (Pending)</u>		Change Order Cost
	Total	\$0
<u>Change Orders (Approved)</u>		
Previously approved change orders		
	Total	\$0
	Total Contractor Change Orders	\$0
	% of Contract	