

**Project Cost Summary**

	Budget	Encumbered to Date	Variance
Construction Costs	\$50,224,616	\$45,969,565	\$4,255,051
Contingency & Escalation	\$1,174,515	\$0	\$1,174,515
Soft Costs	\$4,065,328	\$3,471,092	\$594,236
Owner's Cost	\$2,729,667	\$2,055,382	\$674,285
Approved Change Orders	\$0	\$5,977,301	(\$5,977,301)
Anticipated Change Orders	\$0	\$0	\$0
<b>Total</b>	<b>\$58,194,126</b>	<b>\$57,473,340</b>	<b>\$720,786</b>

*\*Note:  
The numbers have been projected*

**Issues and Progress Items**

Issues/Coordination	Progress
	Settlement has been reached,for flooring issue

**Schedule Status**

Forecasted Project Milestones	Project History
	Program Verification Complete 11/1/05
	Construction Start 3/25/07
	Phase 1 Substantial Completion 3/26/09
Bidding Status	
Complete	
Design Status	Owner Directed Work
SD Presentation to BOT Mar 2006 & Apr 2006	Site Survey 3/1/05
Bldg Redesign Appv'd 8/1/06	Geotechnical Services 3/1/06
DD Approval 11/1/06	Commissioning RFQ 4/1/06
CD Approval 5/1/07	CM RFQ 6/1/06
Bid Pkg #1 Complete 11/27/06	Construction Testing 9/1/06
Bid Pkg #2 Complete 1/29/07	Utility Connection to BIC 3/1/07
Issued for Const Set 4/30/07	Lead shielding testing 3/9/09
	FF&E installation 2/15/09
Bulletins 1-174 issued	Air/Water barrier testing 6/1/08
Bridge permit received 5/20/08	

Wetland permit received 4/29/08

**Construction Status**

30-day Look-ahead Schedule

**Safety**

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Days	576
Average Daily Crew Size	35

**Project Team**

**Design Team**

Architect	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>
Landscape Architect	<i>Hitchcock Design Group</i>
Structural Engineer	<i>TTG</i>
MEP Consultant/Engineer	<i>AEI</i>
Interior Design	<i>Hellmuth, Obata &amp; Kassabaum (HOK)</i>
Civil Engineer	<i>Manhard</i>
Construction Testing	<i>Testing Services Corp.</i>
Commissioning	<i>SSRCx</i>
Air/Vapor Barrier Testing	<i>CECA</i>
Health Physicist	<i>Don Miller</i>

**Construction Team**

Construction Manager	<i>Gilbane</i>
Furniture Contractor #1	<i>KI</i>
Furniture Contractor #2	<i>Interiors for Business</i>
Furniture Contractor #3	<i>Sound Vision</i>
Furniture Contractor #4	<i>Corporate Concepts</i>
IT Contractor #1	<i>Media Resources, Inc.</i>
IT Contractor #2	<i>Sound Vision</i>
IT Contractor #3	<i>United Visual</i>

<b>A/E Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		<i>\$0.00</i>
<b>Pending</b>		
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<i>Total Pending</i>		<i>\$0.00</i>
<b>Approved</b>		
Previously Approved		\$809,213.00
<i>Total Approved</i>		<i>\$809,213.00</i>
<b>Total A/E Change Orders</b>		<b>\$809,213.00</b>
<b>% of Contract</b>		<b>#REF!</b>

<b>Contractor Change Orders</b>		<b>Cost</b>
<b>Anticipated/Potential</b>		
<hr/>		
<i>Total Anticipated/Potential</i>		<i>\$0</i>
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<b>Pending</b>		
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<i>Total Pending</i>		<i>\$0.00</i>
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<b>Approved</b>		