College of DuPage

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Facilities Planning and Construction
Monthly Progress Report
January 2010
HSC TEC Landscaping - #765

Project Cost Summary

	Budget	Encumbered to Date	Variance
Construction Costs	$1,510,000	$1,501,064	$8,936
Contingency & Escalation	$70,000	$0	$70,000
Soft Costs	$136,000	$47,369	$88,631
Owner's Cost	$14,000	$3,554	$10,446
Approved Change Orders	$0	$25,180	($25,180)
Anticipated Change Orders	$0	$0	$0
Total	**$1,730,000**	**$1,577,167**	**$152,833**

**Note:*
The numbers have been projected

Issues and Progress Items

Issues/Coordination	Progress
Complete fall plantings and irrigation by the end of the year.	Notice to proceed issued, expect submittals 8/31/09.

Schedule Status

Forecasted Project Milestones	
Design completion	Jul-09
Issue for Bid	Aug-09
Construction start	Sep-09
Construction complete	

Bidding Status	
Bids Opened	8/17/09

Project History	
Notice to Proceed	8/21/09

Construction Status
30-day Look-ahead Schedule

Owner Directed Work

Safety

Total Accidents	0
Lost Time Accidents	0
Days Lost	0
Total Man Days	0
Average Daily Crew Size	0

Project Team

Design Team	
DeStefano+Partners	*TEC Architect*
Hoerr Schaudt	*TEC Landscape Architect*
JJR, Inc.	*HSC Landscape Architect*

Construction Team	
Beary Landscaping	*Landscaping and Irrigation Contractor*

A/E Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Previously Approved	*$0.00*
Total Approved	*$0.00*
Total A/E Change Orders	**$0.00**
% of Contract	**#REF!**

Contractor Change Orders	Cost
Anticipated/Potential	
Total Anticipated/Potential	*$0.00*
Pending	
Total Pending	*$0.00*
Approved	
Asphalt Removal - Buried Asphalt North of HSC	$783.00
Buried Stone Removal From Parkway	$20,046.00
Move Electrical Lines Not Behind Curb	$3,383.00
Buried Asphalt Removal South of HSC	$968.00
Total Approved	*$25,180.00*
Total Contractor Change Orders	**$25,180.00**
% of Contract	**#REF!**